

**ANNUAL PROGRESS REPORT<sup>1</sup>**  
**YEAR 2020**



Empowered lives.  
Resilient nations.

**A. BASIC INFORMATION**

<b>Project ID / Output ID</b>	<b>00106358 / 00108629</b>	<b>Reporting Date:</b>	<b>12/31/2020</b>
<b>Full Title:</b>	<b>Biodiversity Finance Initiative Phase II</b>		
<b>Start Date:</b>	<b>1/1/2019</b>	<b>Completion Date</b> (and approved extension, if any):	<b>12/31/2022</b>
<b>Total Project Fund</b> (and fund revisions, if any):	USD 2,150,000.00	<b>Annual Project Fund:</b> <b>AWP Budget (2020)</b>	USD <b>507,858.73</b>
<b>Implementing Partner:</b>	United Nations Development Programme		
<b>Donor/s:</b>	<b>EU, Governments of Germany, Switzerland, Flanders and Norway</b>		
<b>Responsible Parties:</b>	<b>NA</b>		
<b>Project Description</b>	<p>As a signatory to the Convention on Biological Diversity (CBD), parties are committed to prepare and implement their National Biodiversity Strategy and Action Plans. This is a significant contribution to the Philippines' efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level and integrating biodiversity conservation into national and local plans. The Philippine Biodiversity Strategy and Action Plan (PBSAP) is the country's roadmap to conserve its biodiversity and achieve its vision - "By 2028, biodiversity is restored and rehabilitated, valued, effectively managed and secured, maintaining ecosystem services to sustain healthy, resilient Filipino communities and delivering benefits to all." Biodiversity conservation is a complex subject matter and should be implemented by various stakeholders. This is reflected in the Plan, which lists more than 50 national and attached agencies as responsibility centers supported by other sectors in the society such as academe, local governments and civil society.</p> <p>While the estimated cost of PBSAP implementation within the given time frame of 2015-2028 is PhP24B/year, a public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to fully implement the PBSAP. Gross domestic product (GDP) measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country's national budget stood at PhP1.6 trillion for the same period and biodiversity spending represents only 0.31% of national budget. Biodiversity spending</p>		

<sup>1</sup> UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.

Deadlines: Draft APR due November 30<sup>th</sup> and Final APR due January 6<sup>th</sup> of the following year.

can be compared to the share of the Agriculture, Fishery and Forestry Sector contribution to the GDP, basic sectors which depend on biodiversity. This sector's contribution to GDP from 2008 to 2013 is 11.0% while the fishery sector alone contributes 2.5%. Thus, income derived from the fishery sector is roughly 31 times the current biodiversity spending. To mobilize resources for the implementation of the PBSAP, the Biodiversity Financing Initiative (BIOFIN) will contribute to closing the financing gap for the conservation and sustainable use of biological diversity by identifying, accessing, combining and sequencing sources of biodiversity funding to meet national needs. The specific objectives of the BIOFIN are to develop, test (in 36 countries) and disseminate:

- a framework for mainstreaming biodiversity into national development and sectoral planning;
- a methodology for assessing a country's biodiversity financing needs; and
- a framework for national-level biodiversity financing.

Specifically, the BIOFIN will undertake the following:

- a. policy and institutional review, the results of which were incorporated in the Philippine Biodiversity Strategy and Action Plan (PBSAP)
- b. public and private expenditure review to determine the level of biodiversity financing
- c. costing of the PBSAP and estimation of gap/surplus financing
- d. preparation of a biodiversity finance plan (BFP) to address the financing gap
- e. implementation of the finance solutions

The first four activities have been completed from 2014 to 2015, and currently, the project is finalizing the BFP and implementing the following finance solutions to increase biodiversity investments in the country:

- A. Improved Biodiversity expenditure reporting
  - Proposed biodiversity expenditure tagging system for DENR bureaus
  - Policy support towards increased biodiversity funding among other national government agencies
  - Alignment of environmental trust funds with the PBSAP
- B. Mainstreaming Biodiversity in DENR regional programs
  - Budgets for DENR Regional biodiversity programs
- C. Finance solutions involving the citizenry
  - Crowdfunding
  - Sales from gaming application and peripherals
- D. Mainstreaming Biodiversity in LGUs
  - Mainstreaming biodiversity in local government units (LGU)
- E. Increasing investments in the Protected Areas
  - Developing an investment program for Pas
  - Year of Protected Areas (YoPA) Campaign
- F. Finance solutions involving the private sector
  - Report in private sector investment (CSR)

	<ul style="list-style-type: none"> <li>- Policy in PPP for Protected Areas</li> </ul> <p>G. Feasibility Studies</p> <ul style="list-style-type: none"> <li>- Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds</li> <li>- Developing biodiversity criteria for inclusion in DILG's Seal of Good Local Governance</li> <li>- Scoping study on impact investment</li> </ul> <p>H. Support to policy</p> <ul style="list-style-type: none"> <li>- Policy support to Draft DAO integrating biodiversity conservation in mining and other mandated funds, private sector engagement, greening public infrastructure, ASEAN Inter-Parliamentary Alliance on Biodiversity</li> </ul>
<b>Target Group</b>	<b>National agencies, local government units, private sector, civil society organizations, private citizens</b>

**B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED**

<b>B.1 CPD Outcome alignment</b>	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
<b>B.2 CPD Output indicator alignment</b> <i>[Choose between 1-3 applicable indicators]</i>	2.3.4 Value of financing generated for conservation and sustainable use of biodiversity and ecosystems. 2.3.1 Area of UNDP-assisted protected areas with high biodiversity effectively managed [IRRF 1.4.1.2] Choose an item.
<b>B.3 SP Output Alignment</b>	<p><i>Indicate other applicable SP output indicators outside the CPD. See [link] for full list of indicators.</i></p> <p>Signature Solution 2 – Governance Output: 1.2.2 Enabling environment strengthened to expand public and private financing for the achievement of the SDGs</p> <p>Number of countries with an enabling environment in place leveraging additional resources from public and private sources for the SDGs:</p> <ul style="list-style-type: none"> <li>a) Policy, legal and regulatory frameworks</li> <li>b) Institutional mechanisms</li> </ul> <p>Volume of additional resources leveraged through public and private financing for the SDGs with UNDP support:</p> <ul style="list-style-type: none"> <li>a) At national level <ul style="list-style-type: none"> <li>a1) Public</li> <li>a2) Private</li> </ul> </li> </ul>

- b) At sub-national level
  - b1) Public
  - b2) Private

Signature Solution 4 – Sustainable Planet  
 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains

Output Indicator - Natural resources that are managed under a sustainable use, conservation, access and benefit-sharing regime:  
 Other

#### B.4 Top three key results achieved in 2020

**Guidance:** Use the following criteria for selection of key project outcome/output-level results i) results that directly contribute to CPD outputs; ii) results that contribute to gender equality; iii) results that contribute to capacity development or policy making; iv) result in which significant proportion of the annual budget is spent; and v)) any other result that is important for the project for that year. **In selecting key results, think about what your team is most proud of achieving during the year.** Disaggregated data (sex, age, social group, etc) must be used to the extent possible when reporting on beneficiaries. [1,500 characters max. per key result]

##### Key Results:

##### 1. Crowdfunding

A crowdfunding campaign called **“Together for Tamaraws”** was launched to support the rangers and wardens, collectively known as tamaraw frontliners, affected by the pandemic so they can continue to protect the critically endangered tamaraws in Mts. Iglit-Baco Natural Park (MIBNP). Tamaraws, which are endemic to the island of Mindoro, are critically endangered species whose population are at about 600 and 480 of which can be found in MIBNP. Habitat loss, hunting and poaching are the main threats to the tamaraws. A total of 24 rangers and 35 wardens under the Tamaraw Conservation Program and MIBNP Protected Area Management Office regularly patrol the 2,600 has strict protection zone within the 106k-hectare Park. Majority of these tamaraw frontliners are indigenous peoples called Mangyan. Many of them are on contractual basis and their salaries are at times delayed. The Mangyan wardens also serve as porters and guides for park visitors.

Due to the pandemic, tourism had to be halted and thus the Park had to be closed. As a result, a total of 33 tamaraw frontliners are facing huge income losses. This campaign targets to raise Php1,194,000 in 3 months (July 15 – October 15) to ensure that the tamaraw frontliners can continue their duty to protect the tamaraws. Funds raised will provide field allowances for the furloughed frontliners for six months. The funds will also cover six months’ worth of patrol assistance in the form of food packs for regular patrolling of the 59 tamaraw frontliners.

As of November 30, the campaign has raised 115% of its target, both from 184 online and offline donors. 49% of these are local donors and 78% of the total amount donated came from local donations.

## 2. Capacity Building

Aligned to the Project's objectives of engaging the private sector to support biodiversity programs, a workshop was designed to build the capacities of NGO partners. Two workshops were implemented last June 22-July 6, 2020 for Batch 1 and August 24-28, 2020 for Batch 2 for **10 NGO partners** from Luzon, Visayas and Mindanao. A total of **29 individuals participated in the training, 7 of which are male and 22 are female**. Originally intended as a face-to-face workshop covering a week, it was re-designed to be conducted via Zoom given the restrictions brought about by COVID-19. The workshop provided a theoretical framework for resource generation followed by an interactive planning process where participants were encouraged to work with their colleagues offline. A Course Workbook was designed to enable the participants to identify a program that could be presented to the private sector for possible partnership and/or funding. The culminating activity of the workshop was a Mock Donor Ask Session for which representatives from the private sector were invited to listen to the pitch of the participants and provide comments on what the participants did well and what could be improved. These sessions provide a rare opportunity to practice with "friendly" private sector representatives. Among the partnership options explored were service engagements, carbon credits, naming rights, private sector grants and revenues from merchandise and services.

## 3. Biodiversity expenditure reporting

The recently completed 2014-2018 Public Biodiversity Expenditure Review (PBER) of 62 Philippine national government agencies (NGAs) is an update of the initial Private and Public Biodiversity Expenditure Review (PPBER) covering 2008-2013. According to the initial report, baseline financing for biodiversity (BD) in the Philippines was estimated at PhP5billion (or PhP3.2billion sans the contributions from the ODAs, international commitments, loans and local governments). With the rising allocations and frenzied trends, it was then projected for the country's BD expenditures to soar following the initial findings. Instead, the core BD agencies have experienced widely diverging fortunes during this recent period of analysis: DENR's tagged BD budget pushed down by almost 36%, while DA's agrobiodiversity budget had seen a spectacular 9-fold leap, jumping PhP6.9billion from PhP763million during the past review. Rationales for such decline partly hinged on the congressional cutback of annual allocations and the Climate Change Expenditure Tagging (CCET) compliance. Nevertheless, overall, the government reported a 68% surge in BD budget, rising from PhP3.2billion to PhP10.1billion during this period of analysis. Moreover, highlighted in this review is the overwhelming role of the DA in the country's BD spending, particularly agrobiodiversity, and how to mainstream BD in the agricultural department. One of the possible menu moving forward is the establishment of a National Agrobiodiversity Program (NAP) within the DA to streamline its massive agrobiodiversity efforts.

BIOFIN achieved X.X% (Php XX-B) of its Php XX-B financial target for 2020. The target is a combination of a) funds raised and b) funds tagged and branded as contributing to the achievement of the 20 PBSAP Targets. Details are in the table below:

Commented [KT1]: Thea, please add data on

- 1.Total number of NGOs trained
- 2.Male/female ratio

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Finance solution	Target for 2019	Amount mobilized	Gap/Surplus	Deficit
Expenditure tagging system	4,340,000,000.00	2,126,884,281.67	-2,213,115,718.33	-51%
Mainstreaming BD in DENR regions	2,000,000,000.00	-	-2,000,000,000.00	-100%
Citizenry	5,000,000.00	17,865,949.00	12,865,949.00	
Mainstreaming BD in LGUs	265,000,000.00	34,254,045.33	- 230,745,954.67	-87%
PA Investment	375,000,000.00	2,057,785,330.00	1,682,785,330.00	
Private sector	100,000,000.00	160,836,413.70	60,836,413.70	
<b>Total</b>	<b>7,085,000,000.00</b>	<b>4,397,626,019.70</b>	<b>-2,687,373,980.30</b>	<b>-38%</b>
		62%		

## B.5 Lessons learned and ways forward

### Leadership and sponsorship

Key stakeholders that need to be strategically engaged must be identified, the stakeholder network strengthened, and continuously engaged to ensure clear communication of objectives to achieve a shared vision. This was done in Phase 1 and continued in Phase 2. The current leadership of the Biodiversity Management Bureau in the person of OIC Assistant Secretary Dir. Ricardo Calderon provides full support to the project, which has facilitated project implementation. It is also important to stress the leadership of the Project Board, who have provided excellent guidance and support to BIOFIN, in particular the government agencies which BIOFIN is implementing finance solutions with. Decisions in project implementation are transparent and collegial. Cong. Sato's immediate and overwhelming response to the crowdfunding campaign for the Mangyan rangers and wardens who have lost their jobs because of the pandemic is very much noted as the existence of the critically endangered tamaraws is highly-dependent on the presence of these rangers and wardens.

### Visibility

The visibility created by the crowdfunding campaign, #TogetherForTamaraws, launched in July significantly contributed to surpassing the campaign's financial target. Utilizing media (traditional and social) and technology for awareness raising and resource mobilization, the campaign is an innovation tester as well as a community building and marketing instrument that involved the public in the issues with regard to conservation.

### Sustainability

A year before Phase 1 was completed, BIOFIN prepared a sustainability plan to ensure the institutionalization of initiatives. One of these is the creation of the Technical Secretariat for the Implementation of the PBSAP which is seen as the body that can mainstream the BIOFIN methodology within the BMB. BIOFIN is developing an appropriate capacity-building program for this body to enable it to fully understand and appreciate the BIOFIN methodology and to implement relevant finance solutions and expand community practice. A training design has been developed on the BIOFIN methodology together with BMB based on the results of a training needs assessment. The training will be conducted in December with participants from the ASEAN Heritage Parks and the selected protected areas for the "Year of Protected Areas" campaign. On the other hand, a capacity building program on private sector engagement was completed for 7 NGO partners in August. A similar program will also be developed for DENR. BIOFIN continues to support policy formulation to institutionalize its initiatives. Draft

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**Commented [KT4R3]:** Dear Ms thess and RQT, we will update this before the finalization of the report

policies on the localization of the PBSAP including the BIOFIN methodology, private sector engagement, and integrating biodiversity in mining activities are under review by concerned offices. BIOFIN is also exploring the possibility of the Biodiversity Management Bureau (BMB) as the fund holder of the revenues that will be generated by the mobile game application called Animal Town.

**Cohesion and relationship management**

Good relationship management which includes constant communication with and feedback from key stakeholders is important. BIOFIN will continue to provide various opportunities to exchange ideas and articulate project goals and objectives to stakeholders. These venues help ensure transparent communication and help develop trust among stakeholders. When people are aware of the relevance of the project for them and their institutions and of what their specific contribution is, they stay engaged. However, there are times that it is difficult to keep stakeholders aligned behind the overall goal and “backdoor diplomacy” and informal consultations are needed to keep them onboard. BIOFIN continues to nurture its relationships with its partners such as the private sector (G-Cash, ADEC Innovations), its government and LGU partners (DENR bureaus, DENR regional offices CALABARZON, 6, 7, 9, 12, Tamaraw Conservation Program, DSWD, DOE, DILG, DPWH, DA, Negros Oriental, Negros Occidental), NGOs (Philippine Biodiversity Conservation Foundation, Inc.; Eco Explorations; Mindoro Biodiversity Conservation Foundation, Inc.) and legislative partner (Office of Congresswoman Josephine Ramirez-Sato) to implement its respective finance solutions.

**C. TECHNICAL ACCOMPLISHMENTS**

- *Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.*
- *Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.*
- *Interim annual financial performance data is reported in the APR.*

**EXPECTED OUTPUT**

Indicators	Baseline		Annual Result (2020)	Annual Target (2020)	Cumulative Result (2019-2020)	Cumulative target (2019-2020)	End of project target End Year, 2022
	2017	2018					
<b>Output 1. Effective Advocacy and Partnership Strategy in Place</b>							
Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	45 (M-11; F-34)	149 (M-66; F-83)	<b>1605*</b> (M-174; F-212) *1219 not identified from PA Webinar Zoom and FB live	500	<b>2,524</b> (M-610; F-695) *1219 not identified from PA Webinar Zoom and FB live	1419	2825
Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex and organization	223 (M-106; F-117)	103 (M- 38; F-65)	<b>141</b> (M-68; F-73)  <b>Office/No. of Stakeholders</b> Government/69 LGU/41 NGO/30 Academe/1	200	620** (M-300; F-320)  <b>Office/No. of Stakeholders</b> Government/417 LGU/154 NGO/37 Academe/9 Private/3	695	1126

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
<b>Output 1. Effective advocacy and partnership strategy in place</b>									
1. Conduct Steering Committee, TWG, team and other	Conduct at least 2 project board meetings	BIOFIN's 2020 Annual Workplan which incorporates comments from the Board members was approved by referendum.  The 15th Project Board Meeting was held last		71600	Travel	1,000.00	569.15	57%	
				75700	Learning Cost	2,000.00	-	0%	



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
related meetings		<p>September 1 via Zoom and was attended by representatives from 17 offices/organizations. The BIOFIN revised workplan for 2020 was approved subject to recommended revisions.</p> <p>Upon recommendation of the Director of the Foreign Assisted and Special Projects Service, a new Special Order to update the project title (BIOFIN Phase II) and membership of the Project Board and TWG was drafted. The composition of the board was streamlined from 23 to 15 members. The transmittal of the draft SO to the DENR Central Office is now in progress.</p> <p>The 16<sup>th</sup> project Board meeting, attended by 16 members, was held last November 18 where project updates and the 2021 Annual Work and Financial Plan were presented. The BIOFIN 2021 AWP was subsequently approved subject to the inclusion of comments raised.</p>							
	Conduct at least 2 technical working group meetings	Last October 12, the technical working group members provided their inputs the Project's Annual work and Financial Plan for 2021.		71600	Travel	1,000.00	-	0%	
				75700	Learning Cost	1,000.00	-	0%	

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Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS																			
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate																				
		<table border="1"> <tr> <td>A walk-through new provisions and changes on PMD</td> <td>April 8</td> </tr> <tr> <td>Program Planning Management Training</td> <td>April 22</td> </tr> <tr> <td>Programming Standards</td> <td>April 23</td> </tr> <tr> <td>Learn-IT the DocuSign Way</td> <td>April 27</td> </tr> <tr> <td>Implementation Modalities and Partners Selection</td> <td>April 29</td> </tr> <tr> <td>Responsible parties, Grants, and Partnerships</td> <td>April 30</td> </tr> <tr> <td>Training on Work planning and Budgeting (Annual/Multi-year)</td> <td>May 7</td> </tr> <tr> <td>Training on Harmonized Approach to Cash Transfers</td> <td>May 12</td> </tr> <tr> <td>Training on Project Closure (operational, Finance)</td> <td>May 14</td> </tr> <tr> <td>Program Quality Assurance</td> <td>May 27</td> </tr> </table> <p>The PMU also completed the following required online trainings which aimed to enhance understanding of the concepts discussed:</p> <ul style="list-style-type: none"> <li>• UNDP Harmonized Approach to Cash Transfer (HACT) Overview</li> <li>• UNDP HACT Assurance Activities</li> <li>• UNDP HACT FACE Forms – very useful in understanding how to design them for cash transfers or direct payments, supporting documents, common issues, roles and responsibilities, etc.</li> <li>• HACT micro-assessment – phases of the MA, responsibilities, steps, micro-assessment plan, etc.</li> <li>• Expenses management (beginner and intermediate)</li> <li>• Financial Reporting</li> </ul>	A walk-through new provisions and changes on PMD	April 8	Program Planning Management Training	April 22	Programming Standards	April 23	Learn-IT the DocuSign Way	April 27	Implementation Modalities and Partners Selection	April 29	Responsible parties, Grants, and Partnerships	April 30	Training on Work planning and Budgeting (Annual/Multi-year)	May 7	Training on Harmonized Approach to Cash Transfers	May 12	Training on Project Closure (operational, Finance)	May 14	Program Quality Assurance	May 27						
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	Attend and participate in	The BIOFIN Virtual Regional Workshop was held last Nov 10, 12 and 17 with participants from the 15		71600	Travel	100.00	-	0%																				

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
2. Participate in Regional Workshops	at least one (1) regional workshop	<p>BIOFIN Eurasian countries and also attended by Board representatives from the Climate Change Commission (CCC), DA-Systems Wide Climate Change Office, Foundation for the Philippine Environment (FPE), National Economic and Development Authority (NEDA), Department of Energy (DOE) and UNDP. BIOFIN PMU presented its good practices, challenges and lessons learned in implementing successful crowdfunding campaign with reference to the "Together for Tamaraws" campaign.</p> <p>BIOFIN PMU hosted two (2) sessions on fintech participated in by other BIOFIN countries at the BIOFIN virtual community exchange last May 27. Ms. Mabel Niala, Head of PR and Communications Strategy of Mynt-GCash, was one of the resource persons. The purpose of this activity is to recreate the knowledge sharing sessions which are a staple during physical conferences.</p> <p>Likewise, BIOFIN PMU shared its experience in biodiversity tagging with other BIOFIN countries in the BIOFIN Methodology Session held last November 4.</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
	Attend and participate in at least one (1) global workshop	The BIOFIN Global Workshop was held virtually last April 15, 22, and 29 attended by the 36 BIOFIN countries. Aside from BIOFIN PMU, other participants from the Philippines were from UNDP, Department of Public Works and Highways (DPWH), Department of Environment and Natural Resources-Foreign-Assisted and Special Projects Service (DENR FASPS), and Department of Finance (DOF). BIOFIN Philippines' Project Manager, Anabelle Plantilla, presented the Philippine perspective on Estimating Finance Needs and Developing Effective Biodiversity Finance Plans on the 4th session of the said conference on behalf of the BMB Assistant Director Armida Andres, who experienced connectivity challenges.		71600	Travel	100.00	-	0%	
3. Conduct capacity building for DENR and other relevant partner institutions on the BIOFIN methodology	Conduct 3 learning events on private sector engagement (2 events with 20 DENR participants per event; 1 event with 25 NGO participants)	Aligned to the Project's objectives of engaging the private sector to support biodiversity programs, a workshop was designed to build the capacities of NGO partners. Two workshops were implemented last June 22-July 6, 2020 for Batch 1 and August 24-28, 2020 for Batch 2 for 10 NGO partners from Luzon, Visayas and Mindanao. Originally intended as a face-to-face workshop covering a week, it was re-designed to be conducted via Zoom given the restrictions brought about by COVID-19.  The workshop provided a theoretical framework for resource generation followed by an interactive		71300	Local Individual Consultant	19,000.00	8,214.16	43%	
				71600	Travel	500.00	-	0%	



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
		<p>programs of the participating organizations contributing to the PBSAP in the areas of Advocacy, Environmental Law, Marine Protection, Ecology, Reforestation, Watershed Protection, Sustainable Community Livelihood and Research/Knowledge Resource. Of these themes, Advocacy programs are allocated 38% of the total funding across the 10 participating organizations for a period covering up to 5 years. 32% of the planned priority programs have committed funding leaving a significant portion of these programs subject to availability of funds. Over 99% of committed funding are sourced through traditional funding institutions in the form of grants. Only two participants have a history of partnerships and support coming from private sector corporations. None of the participants have committed funding in the form of donations coming from the private sector. Except for Samdhana which supports programs in Indonesia, the participants have local programs largely focused where their operations are located. 61% are planned for implementation in Luzon represented by 6 participating organizations.</p>							

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		<p>The culminating activity of the workshop was a Mock Donor Ask Session for which representatives from the private sector were invited to listen to the pitch of the participants and provide comments on what the participants did well and what could be improved. These sessions provide a rare opportunity to practice with "friendly" private sector representatives. Among the partnership options explored were service engagements, carbon credits, naming rights, private sector grants and revenues from merchandise and services.</p> <p>Surprisingly, during these sessions, actual commitments were made by prospective donors. The table below presents the results of this module:</p> <p>First Session (June 22- July 6)</p> <table border="1"> <thead> <tr> <th>Organization</th> <th>Prospective Donor</th> <th>Result</th> </tr> </thead> <tbody> <tr> <td>Palawan NGO Network (PNNI)</td> <td>Atty. Gianna Montinola (Far Eastern University)</td> <td> <ul style="list-style-type: none"> <li>• PNNI to send a request for interns</li> <li>• Suggested that PNNI organize fund raising activities (i.e. benefit dinners)</li> </ul> </td> </tr> <tr> <td>Mindoro Biodiversity</td> <td>Mr. Jorge Buenaventura</td> <td>Laptop donation</td> </tr> </tbody> </table>	Organization	Prospective Donor	Result	Palawan NGO Network (PNNI)	Atty. Gianna Montinola (Far Eastern University)	<ul style="list-style-type: none"> <li>• PNNI to send a request for interns</li> <li>• Suggested that PNNI organize fund raising activities (i.e. benefit dinners)</li> </ul>	Mindoro Biodiversity	Mr. Jorge Buenaventura	Laptop donation						
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Activity/Sub-Activity	Physical Performance				FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	Annual		Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure		Delivery Rate
		Conservation Foundation, Inc.	(First Data Corporation)							
			Ms. Marlene Ochoa (San Miguel Corporation)	<ul style="list-style-type: none"> <li>• Will refer MBCFI to marketing person of STAR tollway for use of billboards</li> <li>• Referred MBCFI to Metro Pacific Investment Corporation Foundation</li> </ul>						
		Interfacing Development Interventions for Sustainability	Atty. Allan Barcena (Energy Development Corporation)	1-year partnership						
		Philippine Advocates for the Care of the Planet, Inc.	Ms. Ruth Yu-Owen (PhilCarbon)	PhP20,000						
		NGOs for Fisheries Reform	Mr. Max Ventura (Philam Foundation)	Advised NFR that Philam Foundation may be tapped for						

Activity/Sub-Activity	Physical Performance				FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	Annual			Status of Activity	ATLAS Code	Description	Planned Budget		Total Expenditure
				financing livelihood projects of fishers						
	Daluhay	Ms. Anna Gonzales (Ayala Land)		Advised Daluhay to look for corporations operating within their area						
	Guiuan Development Foundation, Inc.	Ms. Kristine Millete (SunLife Foundation)		Advised GDFI to submit a proposal						
	<i>Second Session (August 24-28)</i>									
	Magsasaka at Siyentipiko para sa Pag-unlad ng Agrikultura (MASIPAG)	Mr. Jose Abraham Ongkiko, Rotary Club		Will link MASIPAG to relevant Rotary Clubs to support farmer organization members						
	Philippine Biodiversity Conservation Foundation, Inc.	Ms. Hazel Velasco-Miraflor, GMA 7		Advised PhilBio to write a proposal for partnership with GMA 7						
	Samdhana Institute	Mr. Martin Daza, Energy		Will refer Samdhana						

Activity/Sub-Activity	Physical Performance				FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	Annual		Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure		Delivery Rate
		Development Corporation	Institute to Mr Allan Bacena of EDC for potential partnership							
	<p>While orchestrated capacity building workshops will build knowledge about engaging the private sector, continued actual interactions with the private sector will ensure that this theory gains practical traction.</p> <p>Two meetings were conducted with BMB and DENR-Training and Development Division last July to discuss the design for a similar training for the DENR. Comments were incorporated to the revised design. Participants will be protected area staff from the ASEAN Heritage Parks<sup>2</sup>, 6 protected areas that will be featured in the "Year of Protected Areas" campaign<sup>3</sup>, BMB, DENR Central and Regional offices. Participants in the Protected Area Finance Plan (PAFP) Preparation training scheduled on December 7-21, 2020 are the target participants for this training which is scheduled in 2021.</p>									

<sup>2</sup> Mts. Iglit-Baco Natural Park; Mt. Makiling Forest Reserve; Tubbataha Reefs Natural Park; Mt. Apo Natural Park; Mt. Kitanglad Range Natural Park; Mt. Malindang Range Natural Park; Mt. Hamiguitan Range Wildlife Sanctuary; Mt. Timpoong and Hibok-hibok Natural Monument

<sup>3</sup> Bongsanglay Natural Park; Apo Reef Natural Park; Balinsasayaw Twin Lakes Natural Park; Samar Island Natural Park; Mt. Hamiguitan Range Wildlife Sanctuary; Mt. Timpoong and Hibok-hibok Natural Monument

Indicators	Baseline		Annual Results 2020	Annual Target 2020	Cumulative Results (2019-2020)	Cumulative target (2019-2020)	End of project target
	2017	2018					
<b>Output 2. Knowledge Management Infrastructure in Place to Generate and Share Knowledge on Biodiversity Finance</b>							
Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2,205	2,634	1798	710***	4,846	3,793	5,462
Number of communication, education and public awareness (CEPA) activities organized/ participated in	3	8	4	3	14	6	12
Number of communication, education and public awareness (CEPA) materials	9	16	53	20	62	40	75
Number of media (TV, radio, broadsheet) pick-ups	6	5	84	10	139	19	36
Functional M&E and investment platform for PBSAP & BIOFIN	-	MOA between BMB & ADEC signed	-	-	-	1	1

\*\*\* Annual target for 2020 are new social media followers equivalent to 20% of the total number of followers in the previous year.

Commented [AP6]: Are you please compare our cumulative annual targets to 2018 total previous year number

Commented [U7R6]: done

Commented [AP8]: Our 2019 target is 20?

Commented [U9R8]: yes

Commented [AP10]: Our 2019 target is 9?

Commented [U11R10]: yes

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
2.1 Implement Communications Plan	2.1.a Organize/support activities such as Environment Day, Tamaraw Month, Month of the Ocean, International Day of Biodiversity and other activities in support of the BD Financing: <i>International Day of Biodiversity</i> , World Wildlife Day, Climate Change Month, Earth Day/other celebrations	A screening of the Suwag o Suko documentary film at the World <b>Wildlife Day celebration</b> (March 3) was done following the 6th Wildlife Law Enforcement Awarding Ceremony and 4th National Wildlife Quiz Bee Contest led by BMB-DENR with support from USAID and ADB Projects ie., Protect Wildlife and IWT Project.  BIOFIN worked with the UNDP Comms Unit to write a blog for the 2020 International Day of Biological Diversity (IDBD) on May 22. The draft blog was submitted for review by UNDP Comms and was advised that the blog will be released later in the year. Parts of the draft article are being used for as content for other CEPA materials e.g., pubmats for social media, talking points , etc.  In the same month of May for the Month of the Ocean Celebration, it was agreed that the CO will develop social media cards from the Citizen Science on Marine							
				72500	Supplies	20.00	-	0%	
				75700	Learning Cost	20.00	-	0%	
				72500	Supplies	20.00	-	0%	
				75700	Learning Cost	20.00	-	0%	
				72500	Supplies	20.00	-	0%	
				75700	Learning Cost	20.00	-	0%	
				72500	Supplies	20.00	-	0%	
				75700	Learning Cost	20.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE				REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	
		<p>Litter Module jointly developed with BMB for the family development sessions in line with the mainstreaming activity with DSWD. Clearance from BMB was obtained for sharing the modules with UNDP.</p> <p>Partnership stories were also shared with UNDP CO on June 19, which were used as content for additional pubmats for the Together for Tamaraws campaign.</p> <p>In celebration of the Tamaraw month and in lieu of BIOFIN's initial plan to hold an online screening of Suwag o Suko to raise funds for the TFT campaign, assistance was provided to the PH Parks and Biodiversity in their own online screening of the film last October 24. This was in partnership of DENR-TCP with 32 participants and a total of Php 7,150 was raised that went to the TCP as supplemental livelihood support to the rangers and Mangyan IPs.</p> <p>BIOFIN developed social media cards for the World Environment Day, Month of the Ocean, Tamaraw Month and International Day of Rangers which were posted on its social media pages.</p>						

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
	2.1.b Develop and distribute at least 1 CEPA Materials to promote BIOFIN (to include technical briefs, policy papers, etc.)	Several CEPA materials were developed in the form of:		71300	Local Individual Consultant	1,000.00	1,135.47	114%	
		Videos Press releases Feature stories Social media cards Infographics Posters  A report template was also developed to standardize the format of BIOFIN consultants' reports.  Stories on BIOFIN's partnership with GCash for the GCash Forest, Mangyan Tribesmen, and the Together for Tamaraws Campaign were developed and picked up by the following platforms generating a total media value of Php 7 million as of November 25, 2020:  Online and print • Philippine Daily Inquirer • Philippine Star • Manila Bulletin • Manila Times • Rappler • The Daily Guardian • Business Mirror • Head Topics • Opinyon • Bicol Politics		74200	Audio Visual&Print Prod Costs	1,000.00	195.27	20%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
		<ul style="list-style-type: none"> <li>• Orange Magazine</li> <li>• Medium</li> <li>• BES Net</li> <li>• Mongabay</li> <li>• ABS CBN News</li> <li>• Reddit</li> <li>• Bulgar online</li> <li>• Inquirer.net</li> <li>• Upgrade Magazine</li> <li>• Sun Star Manila</li> <li>• Head Topics</li> <li>• American Chamber of Commerce Journal</li> <li>• Cebufied</li>   <li>Partner/Organizational pages</li> <li>• BMB Website</li> <li>• UNDP Philippines website</li>   <li>Blog</li> <li>• Traveling in Tandem</li> <li>• JR Bustamante / Mission Green Possible</li>   <li>Podcast</li> <li>• GRID Magazine Podcast</li>   <li>Mainstream TV News and Radio Interview</li> <li>• GMA DZBB TV and Radio</li> <li>• Stand for Truth</li> <li>• GMA Balitambayan</li> </ul>							



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
		<p>This value can still grow depending on additional social media mileage generated by new shares.</p> <p>The social media following for as of 3 December 2020 are Facebook – 4,073, Twitter – 208, Instagram – 600. This total number of followers has exceeded the 2020 target.</p> <p>BIOFIN will continue boosting social media posts to expand the project's reach.</p> <p>Relevant comments and messages made by the public on BIOFIN's social media pages were responded to by the PMU on a regular basis ensuring that the inquiries and concerns were addressed.</p>							
2.1.c	Participate in/Organize at least 2 learning activities (i.e. workshops, conferences, meetings, orientations, MOOC) as a resource person	A total of four (4) learning activities were organized and participated in by BIOFIN.		71300	Local Individual Consultant		-		
		1) World Wildlife day – <b>see Output 2.1.a</b>		71600	Travel				
		2) BIOFIN Global Community Exchange – <b>see Output 1.2</b>		75700	Learning Cost				
		3) BIOFIN partnered with BMB and the Philippine Parks and Biodiversity, a non-profit, non-governmental organization,		71600	Travel				
				75700	Learning Cost		-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure		Delivery Rate
	to present BIOFIN	<p>for a webinar with the theme "Increasing financial resiliency for protected areas (PA) after the pandemic" aimed at PA managers and local government unit (LGU) representatives involved In PA management.</p> <p>The webinar last August 1 aimed to provide a venue for sharing of practices and programs for financial resiliency post-Covid. It also aimed to inspire PA managers and LGU partners to implement financial resiliency strategies to combat the impact of pandemic on the PAs e.g., tourism halted resulting to loss of incomes. Invited resource persons were the following:</p> <ul style="list-style-type: none"> <li>• Anna Spenceley (Chair of the IUCN World Commission on Protected Areas (WCPA) Tourism and Protected Areas Specialist Group (TAPAS Group) emphasized the importance of nature-based tourism tools and resources as well as innovative thinking in helping understand and address the impact of the pandemic on protected areas.</li> <li>• ASec Ricardo Calderon (DENR-BMB) put emphasis on the need to improve the management including sustainable financing of natural resources especially in protected areas and key biodiversity</li> </ul>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
		<p>areas. He mentioned that BMB is working with NEDA under the plan for the new normal and that natural resources management and wildlife resources conservation are at the center of the plan.</p> <ul style="list-style-type: none"> <li>• Niran Nirannoot (BIOFIN Thailand) shared about one of the key finance solutions in Thailand's Biodiversity Finance Plan i.e., the deployment of conservation license plates to support tiger conservation. These are 'special' license plates that are sold at a higher price to car owners. The extra income is channeled to environmental causes/biodiversity conservation.</li> <li>• Ngawang Gyeltshen (BIOFIN Bhutan) who shared about the lessons that Bhutan's PAs learned from the pandemic i.e., 1) there is a huge potential for domestic tourism; 2) increasing community resilience through nature-based solutions; 3) tourism product diversification – wildlife and nature; 4) the role of protected areas in tourism and nature-based solutions to enhance economy and improve community resilience</li> <li>• Lisa Paguntalan (Philippine Biodiversity Conservation Foundation, Inc.) shared</li> </ul>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE				REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	
		<p>how integrating biodiversity conservation in local development plans would get much more secure funding allocation for the Southwestern Negros KBA through by using the BIOFIN methodology and by working with multisectoral stakeholders.</p> <ul style="list-style-type: none"> <li>• Robert Duquil (Mts. Iglit Baco Natural Park Management Office) shared how important is the partnership between the park management and the stakeholders especially the indigenous communities within the park.</li> <li>• Angelique Ogena (BIOFIN Philippines) presented the Together for Tamaraws Campaign, a crowdfunding campaign to mobilize funds for the tamaraw frontliners affected by the pandemic.</li> <li>• Titon Mitra (UNDP Philippines) emphasized the need to develop an economic growth model that is cognizant of the ecological carrying capacity of the earth.</li> <li>• Congresswoman Sato (PH House Representatives from the lone district of Occidental Mindoro, ENIPAS Act Author) mentioned that the pandemic showed how PAs cannot rely solely on regular/annual appropriations from the</li> </ul>						

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
		<p>government and traditional sources of income. A combination of innovative mechanisms in biodiversity such as governance systems and policies, power of the crowd to contribute to wildlife conservation, and strong partnership of government and non-government organizations equates to financial resilience.</p> <p>A total of 317 participants attended, 44% of the 727 who registered. The webinar was also livestreamed at the BIOFIN Facebook page (with 972 views during the webinar) to entertain comments and questions from those who cannot join via the Zoom platform.</p> <p>4) Last November 20 and 24, BIOFIN participated in the two-day IKI Networking Workshop. A poster on BIOFIN's accomplishments were submitted as entry to the virtual marketplace.</p>							
5. Conduct M&E including knowledge management	Conduct midyear and year-end assessments, monitoring missions, and other related activities	A midyear planning was conducted by the BIOFIN Team last July 22 which re-assessed 2020 targets. The revisions were presented to UNDP CO and BMB last July 27.		71600	Travel	500.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	Delivery Rate	
Launch of the PBSAP Monitoring and Investment Platform a. user acceptance testing; b. platform launch c. Capacity Building on the use of the application	Several meetings were conducted among ADEC <sup>4</sup> , DENR- BMB, BIOFIN PMU, and DENR-KISS to move the M&E Platform forward as substantial delays have been encountered due to lulls (more than 6 months) in the provision of comments by BMB and DENR-KISS in the Business Requirement Document and the user acceptance testing. ADEC proposed the platform to go live so as to gather user stories to better adapt the platform. However, BMB maintained that all comments on the platform be addressed first prior to a launch.		75700	Learning Cost	3,500.00	-	0%		
			71300	Individual Consultant	20,000.00	1,344.96	7%		
			71600	Travel	500.00	-	0%		
	ADEC submitted a revised financial proposal of Phase 1 which included cost for back-up and restoration, timeline of development, security scans and other technical details. ADEC also provided a simplified process flow diagram for better understanding by management.								
	Concerning the extension of MOU among DENR, UNDP, and ADEC on the M&E platform development (expired last December 2019), Atty. Tenazas advised that a new MOU be drafted to contain all								

<sup>4</sup> It should be noted that the development of the platform is part of ADEC's corporate social responsibility program and given the pandemic, resources are limited which may further affect the pace of the platform's completion.

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE				REMARKS
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure	
		<p>pending activities that need to be completed to make the platform functional. The new MOU was sent to Atty. Tenazas for her review and endorsement to ASec Calderon last May 12.</p> <p>In a July meeting, two options were given by ADEC with regard to the roll-out of the M&amp;E platform:</p> <p>Option 1: Launch platform by September</p> <p>Option 2: Push through with the platform change request which will necessitate additional development, user acceptance testing (UAT) by October and deployment by November. ADEC submitted a cost proposal for this option.</p> <p>In a meeting with BMB last July 27, it was decided that option 1 will be taken. An encoder was procured by BIOFIN to encode additional data in the platform. Likewise, on August 13-14, ADEC facilitated the online training for 6 BMB web system administrators. Participants agreed that the platform is user-friendly and the system is versatile. However, further familiarization is still needed in order to maintain and maximize the use of the platform.</p>						

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	Annual	Status of Activity	ATLAS Code	Description	Planned Budget	Total Expenditure		Delivery Rate
		<p>Last September 1, BPKMD presented the platform to ASec Calderon who suggested that BIOFIN cover the cost of piloting the platform (Phases 1 &amp; 2) within the life of the project and ensure that the platform is functional prior to turnover by the end of the project. By then, BMB will issue recommendations (and necessary policy) to adopt the platform on a national level. This is to also enable BMB to prepare for the financial implications of the platform and justify the fiscal investment.</p> <p>Last October 2, the BIOFIN team consulted a private IT professional, Ms. Riza Manlapig, who developed a comprehensive framework and SWOT analysis. This material was used by the BIOFIN team in further discussions with the BIOFIN Technical Advisor and the TWG. Based on these meetings, it was decided that the M&amp;E platform be developed according to BMB's recommendations with links to crowdfunding platforms and other relevant sites.</p>							
<b>Subtotal Output 2</b>						27,660.00	2,675.70	10%	



Indicators	Baseline		Annual Result 2020	Annual Target 2020	Cumulative Result (2019-2020)	Cumulative target (2019-2020)	End of project target
	2017	2018					
<b>OUTPUT 3. Prioritized biodiversity finance solutions implemented</b>							
3.1 Improved Biodiversity reporting system							
3.1.a Improved biodiversity expenditure reporting at the DENR							
Budget shift towards biodiversity priorities within the DENR	-	PhP3.2 B	1,896,483,416 DENR (2018)	512,000,000	1,896,483,416 DENR (2018)	1,024,000,000	2,048,000,000
3.1.b Improved biodiversity expenditure reporting for other government agencies and state colleges & universities							
Annual budgets contributing to PBSAP implementation	1,200,000,000	1,200,000,000	96,485,752,000 DA + other NGAs (2018)	1,000,000,000	96,485,752,000 DA + other NGAs (2018)	3,000,000,000	9,200,000,000
3.1.c Environmental Trust Funds: Alignment with PBSAP							
Number of PBSAP programs/projects implemented	-	-		5	54	10	40
Amount of funding available for PBSAP priority programs	-	-	105,727,664	40,000,000	105,727,664	40,000,000	200,000,000
3.2 Mainstreaming biodiversity in DENR regional programs							
3.2.a Budgets for DENR regional biodiversity programs							
Number of DENR regional BSAPs	-	1	-	-	6	6	6
Draft proposed policy (administrative order or technical bulletin) on localized biodiversity planning				-			
Annual budgets contributing to the PBSAP implementation	PhP400M[18]	2,000,000,000	-	1,000,000,000	-	2,000,000,000	3,000,000,000
3.3 Finance Solutions involving the citizenry							
3.3.a. Resources mobilized from individual donors for biodiversity programs and projects							
Amount of resources mobilized	-	-	1,292,650	1,200,000	1,292,650	6,200,000	6,200,000
3.3.b. Funds mobilized from gaming applications and peripherals							
Feasibility study that will consider ROI, turnover and management of app	-	-			1	1	1

Commented [U12]: 2018 actual tagging result included in 2019 as advised

DA – 4,959,667,000  
Other NGAs - 91,526,085,000  
SUM = 96,485,752,000

Commented [AO13]: @Sheen @Kamil pa verify pls if this is correct?

Commented [SB14R13]: Regions 3,4A,6,7,9,12 tama ba Kams?

Commented [KR15R13]: yes. This is correct. cumulative results naman ito 2019+2020 results

Commented [AP16]: What was our 2019 target?

Commented [AO17R16]: 5M

Indicators	Baseline		Annual Result 2020	Annual Target 2020	Cumulative Result (2019-2020)	Cumulative target (2019-2020)	End of project target
	2017	2018					
App launch	-	-	0	-	-	1	1
Number of projects and beneficiaries for app revenues	-	-	0	-	-	-	2
Amount of resources mobilized	-	-		810,000	-	810,000	4,050,000
<b>3.4. MAINSTREAMING BIODIVERSITY IN LGUs</b>							
<i>3.4.a. Increased budgets for LGU biodiversity programs</i>							
Number of locally-prepared biodiversity strategy and action plans (BSAP) and finance plans	1	3	-	-	-	3	6
Annual budgets contributing to the PBSAP implementation		55,000,000	-	-	32762136	200,000,000	220,000,000
Number of finance solutions implemented with BIOFIN assistance	-	-	-	-	-	1	3
Roll out of BIOFIN methodology	-		-	-	-	1	2
<b>3.5. Increased Investments in Protected Areas</b>							
<i>3.5.a Developing an investment program for protected areas</i>							
Amount of new government financing mobilized	-	-	2,057,785,330	375,000,000	2,057,785,330	750,000,000	1,500,000,000
Number of protected areas receiving funding			-	10	-	-	10
<i>3.5.b "Year of the PAs" Campaign</i>							
Visitation rates for selected PAs	-	-	0	*To be determined; awaiting data from BMB	-	-	13,200,000
Amount of site-based revenue generated for selected PAs	-	-	0	*To be determined; awaiting data from BMB	-	-	161,324,625
<b>3.6.Finance solutions involving the private sector</b>							
<i>3.6.a. Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects</i>							
Number of meetings corporates/ foundations to introduce PBSAP	-	4	0	0	-	6	6

**Commented [AO18]:** Based on updated results framework, target is 1 each for 2019, 2021 and 2022 so end of project should be 3. However, same RF reflects that end of project target is 4. Need to revise RF @Kamilid ???

**Commented [KR19R18]:** yes. will revise RF in the workplan matrix.

**Commented [AO20]:** Based on RF, target is 1 each for 2019 and 2021 thus, end of project target should be 2. However same RF reflects that end of proj target is 1. Need to revise RF @Kamilid ???

**Commented [KR21R20]:** yes. will revise RF in the workplan matrix.

**Commented [AO22]:** Based on RF, target is 10 per year for 2020-2022 thus, end of project target should be 30. However same RF reflects that end of proj target is only 10. Need to revise RF @Kamilid ???

**Commented [KR23R22]:** yes. will revise RF in the workplan matrix.

**Commented [AO24]:** Pending data from BMB

**Commented [AO25]:** Pending data from BMB

Indicators	Baseline		Annual Result 2020	Annual Target 2020	Cumulative Result (2019-2020)	Cumulative target (2019-2020)	End of project target
	2017	2018					
Number of CSR initiatives branded as PBSAP programs	-	-	0	0	6	5	5
Number of biodiversity programs/ projects ready for CSR	-	-	5		5	10	10
Amount of resources mobilized	1,000,000	-	1.2M		162,311,630	6,200,000	6,200,000
<b>3.6.b. Harness public-private partnership collaboration in the protected areas through policy development</b>							
Proposed PPP policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place	-	-	-	-	-	1	1
Modality of PPP arrangements in protected areas	-	-	-	1	-	1	1
Amount of resources mobilized	-	-	-	-	-	-	1,000,000,000
<b>3.7 Feasibility Studies</b>							
<b>3.7.a Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds</b>							
Terms of reference for the feasibility study	-	-	-	-	-	-	1
Consultant on board	-	-	-	-	-	-	1
Completed Feasibility Study	-	-	-	-	-	-	1
Focus group discussions to validate results	-	-	-	-	-	-	2
Action plan to implement recommendations from the Feasibility Study	-	-	1	-	-	-	1
<b>3.7.b Scoping study on impact investment</b>							
Number of partnerships for this solution					1		1
<b>3.8. Development of, and advocacy for, policies supporting finance solutions</b>							
<b>Proposed policies that enhance biodiversity investment and/or financing</b>							
Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	4	-	2	4	2	15	33
Number of partnerships for this solution	-	-	-	1	-	3	4

Commented [AR26]: 1.2M based on the updated Results Framework.

RF indicates the targets: 5M for 2019 and 1.2M for 2020  
December 3, 2020, 3:21 PM

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
<b>Output 3. Prioritized biodiversity finance solutions implemented</b>									
<b>Output 3.1 Improved biodiversity expenditure reporting</b>									
3.1.1 Proposed biodiversity expenditure tagging system for DENR bureaus, selected regional offices, and DA	Conduct BD tagging exercises with DENR Bureaus and Regional Offices and DA	Biodiversity expenditure tagging (BDET) exercises for the following DENR bureaus were completed:		71300	Local Individual Consultant	5,000.00	-	0%	
		• Biodiversity Management Bureau (BMB)		71600	Travel	-	-		
		• Forest Management Bureau (FMB)		71400	Service Contract		-		
		• Lands Management Bureau (LMB)		75700	Learning Cost	200.00	-	0%	
		• Mines and Geosciences Bureau (MGB)							
		• Environmental Management Bureau (EMB)							
		• Ecosystems Research and Development Bureau (ERDB)							
		On the other hand, BDET exercises were completed for the following DA bureaus:							
		• Bureau of Animal Industry (BAI)							
		• Bureau of Agricultural Research (BAR)							
		• Philippine Coconut Authority (PCA)							
		• Philippine Carabao Center (PCC)							
		• Philippine Rice Research Institute (PhilRice)							
		The desk review and coarse level of resolution modality (e.g. use of Biodiversity Relevance Factor (BRF) in							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS							
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate								
		<p>tagging) was applied to bureaus which failed to accommodate the request for workshop due to Covid-19 (i.e. limited workforce, limited internet connectivity; offices on lockdown etc.). These bureaus are as follows:</p> <p>DENR:</p> <ul style="list-style-type: none"> <li>• National Mapping and Resource Information Authority (NAMRIA)</li> <li>• Palawan Council for Sustainable Development (PCSD)</li> <li>• National Water Resources Board (NWRB)</li> </ul> <p>DA:</p> <ul style="list-style-type: none"> <li>• Bureau of Fisheries and Aquatic Resources (BFAR)</li> <li>• Bureau of Plant Industry (BPI)</li> <li>• Bureau of Soils and Water Management (BSWM)</li> </ul> <p>The table below shows the initial results of the exercise.</p> <p>Summary of Philippine Public Biodiversity Expenditure for 2014-2018</p> <table border="1"> <thead> <tr> <th></th> <th>Total average appropriations</th> <th>Total average biodiversity-relevant</th> <th>% biodiversity appro</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Total average appropriations	Total average biodiversity-relevant	% biodiversity appro										
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Activity/Sub-Activity	Physical Performance				FINANCIAL PERFORMANCE				REMARKS	
	Activity Target	4th Quarter			Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget		Total Expenditure
			appropriations	priations						
	DENR	5,294,034,214	1,297,072,591	24.50						
	DA	17,843,625,500	6,878,360,150	38.55						
	OTHER NGAs	1,250,339,228,296	1,965,807,090	0.16						
	<b>TOTAL</b>	<b>1,273,476,888,010</b>	<b>10,141,239,831</b>	<b>0.80</b>						
	<p>The results underscored the need to continually focus attention on the case of the BMB, FMB, and BFAR because BD funds begin to slide when these three offices became volatile. It is also noteworthy that among the 44 national government agencies that were subjected to the tagging exercise, the following government agencies showed significant contributions to biodiversity conservation: Department of Agrarian Reform, Department of the Interior and Local Government, Department of Tourism, Department of Public Works and Highways, Department of Social Welfare and Development and the Philippine Council for Agriculture, Aquatic and Natural Resources and Research Development.</p>									







Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>crops. However, the program does not have this data and it is not foreseen that it will be included in their workplan. Thus, BIOFIN will explore possibilities with other DA programs.</p> <p>The relevant action that BMB is doing vis-à-vis this program is the proposed policy on biodiversity-friendly agricultural practices. According to the Caves, Wetlands and other Ecosystems Division (CAWED), said proposed policy is already with the Policy Technical Working Group of the DENR.</p> <p>With this, CAWED expressed that they will need assistance on developing policies on agrobiodiversity and on private sector partnerships. A draft policy on private sector partnerships has been prepared and routed to divisions for comments.</p>							
	b. Modules on marine litter for family development sessions of DSWD's 4Ps program	BMB and BIOFIN have developed 4 modules for the citizen science module on marine litter that will be used by the Department of Social Welfare and Development in the family development sessions of their 4Ps program. The module will conform to the Agenda-Discussion-Input-Deepening-Synthesis							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>(ADIDS) framework required by the DSWD. This module hopes to contribute to the current efforts of the DENR and other stakeholders in the Manila Bay clean-up.</p> <p>To institutionalize the partnership between DSWD and DENR-BMB, a concept note on the modules has been submitted to DSWD for comments. The same will also be vetted with EMB as the modules are on marine litter. The team started to reformat the module sessions based on the new format provided by DSWD.</p> <p>A story about this partnership activity with DSWD has been developed for publication in BIOFIN partners' newsletters.</p>							
3.1.3. Environmental Trust Funds: Alignment with PBSAP	Report on environmental trust funds alignment with PBSAP	After completing the report, the results were sent to the Foundation for the Philippine Environment and the Forest Foundation Philippines to encourage them to invest in underfunded PBSAP targets.							
<b>Subtotal Output 3.1</b>						<b>8,600.00</b>	<b>1,278.95</b>	<b>15%</b>	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
<b>Output 3.2 Mainstreaming Biodiversity in DENR regional programs</b>									
3.2.1 Budgets for DENR regional biodiversity programs	Conduct capacity building activities on implementation of BIOFIN methodology and FS per region	With the design vetted with the BMB and DENR's Training Design Division, BIOFIN will conduct a training activity on the BIOFIN methodology from December 7-21. Participants are officers and staff of the ASEAN Heritage Parks and the selected PAs for the "Year of Protected Areas" campaign, DENR provincial and regional offices and BMB staff. This training program is designed to provide the PASUs and their staff the technical knowledge and skills to prepare a Protected Area Finance Plan (PAFP) that will support the implementation of their respective Protected Area Management Plans (PAMP).  This training program was designed based on the results of training needs assessment (TNA) done for the proposed participants. The training will be done online with sessions divided into themes following the key stages for preparing the BFP. The Biofin Gender Specialist also integrated gender concepts and topics in the training design.		71300	Local Individual Consultant	10,000.00	19,524.87	195%	
				75700	Learning Cost	5,000.00	-	0%	
				71600	Travel	1,000.00	1,369.09	137%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		The program will run for ten (10) session-days covering fourteen topics with a total of 40 training hours.							
Finalize BFPs of regions 9, 12, 3, 6, 7, and 4a	The localized biodiversity strategy and action plan of Zamboanga City has been completed while those of Aurora Province, Regions CALABARZON, 6, 7, Zamboanga Sibugay and 12 are being finalized.		74200	Audio Visual&Print Prod Costs	1,200.00	-			
			71300	Local Individual Consultant	5,000.00	-	0%		
Support the adoption of the RBSAPs	The BSAPs of Zamboanga City and Antique province have been adopted by their respective Sanggunians Panlalawigan.		71600	Travel	1,500.00	-	0%		
			71600	Travel	-	-			
Assist BMB in the development and implementation of a technical bulletin on the localization of the biodiversity planning process	BIOFIN provides assistance to BMB and Protect Wildlife in the formulation of a technical bulletin on localized biodiversity and financial planning.		74500	Miscellaneous	-	-			
Prepare and seed stories, press releases, etc			71400	Service Contract	3,000.00	1,177.45			
<b>Subtotal Output 3.2</b>					<b>26,700.00</b>	<b>22,071.41</b>	<b>83%</b>		
<b>Output 3.3 Finance solutions involving the citizenry</b>									

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
3.3.1 Resources mobilized from individual donors for biodiversity programs and projects	Turn over of Suwag o Suko Film Tamaraw Film to BMB	The turnover of the Suwag o Suko film to the Tamaraw Conservation Program (TCP) through the DENR-MIMAROPA is ongoing. The draft MOA and the development of standard boilerplate and film kit is currently done with UNDP Country Office.		75700	Learning Cost	1,000.00	787.20	79%	
	Explore with GCash the potential of launching a fundraising program (GCash Blue) for coastal & marine area	<p>A Partnerships Specialist has been onboarded for this activity. She submitted her Inception Report which was commented on by UNDP and BIOFIN (PH and Global). The partnerships specialist revised her report and was thereafter approved upon submission.</p> <p>An initial meeting with Mabel Niala of GCash was held on Dec 1 to discuss the status of GCash Forest. Ms. Niala informed BIOFIN the tree planting had to be halted due to travel and health restrictions brought about by the pandemic. Critical to this is the safety of the IP communities in the area aside from GCash's personnel who are tasked to plant the actual trees on site. With this, both parties agreed to develop a press release to inform the public of the health and safety concerns but most especially to ensure them that GCash and BIOFIN are committed to plant the trees</p>		71300	Local Individual Consultant	10,000.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		for the GCash users once allowed to do so.							
	Produce videos and stories to be released through social media	Videos and stories were produced in line with the Together for Tamaraws Campaign (see Activity 2.1)		74200	publications , ads	200.00	314.90	157%	
	Establish partnerships	BIOFIN engaged a number of partners for the crowdfunding activities: <ul style="list-style-type: none"> <li>GCash Forest is in partnership with Mynt-GCash and WWF</li> <li>Together for Tamaraws campaign in partnership with Tamaraw Society (see details below)</li> </ul>							
	Implement other crowdfunding activities	Keep Them Wild (KTW)'s first run schedule is still pending and will depend on the finalization of the MOA between BMB and EcoExplorations. In addition to this, Senator Grace Poe, as the representative of the Senate to the Protected Area Management Board (PAMB) of the Ninoy Aquino Parks and Wildlife Center (NAPWC), has expressed interest in participating in this activity. All documents related to the activity were already forwarded to their office for additional inputs. Initial preparations such as the The video shoot for the "a day in the park" segment of the workshop was done last July 24 and is now on its editing process. However, due		71300	Local Individual Consultant	5,000.00	-	0%	
	a. Keep Them Wild			72500	Supplies	500.00	397.51	80%	
				75700	Learning Cost	4,500.00	1,026.13	23%	
				71300	Local Individual Consultant	5,000.00	1,727.99	35%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>to the recent developments, the editing process is temporarily on halt pending advice from NAPWC. Once the KTW documents are finalized, a meeting will be coordinated with the KTW group to discuss the ways forward for the activity in 2021.</p> <p>Due to COVID-19 restrictions, Faber-Castell and Coffee Bean and Tea Leaf have halted their partnership activities.</p>							
	b. Together for Tamaraws Campaign	<p>A crowdfunding campaign called <b>"Together for Tamaraws"</b> was launched to support the rangers and wardens, collectively known as tamaraw frontliners, affected by the pandemic so they can continue to protect the critically endangered tamaraws in Mts. Iglit-Baco Natural Park (MIBNP). Tamaraws, which are endemic to the island of Mindoro, are critically endangered species whose population are at about 600 and 480 of which can be found in MIBNP. Habitat loss, hunting and poaching are the main threats to the tamaraws. A total of 24 rangers and 35 wardens under the Tamaraw Conservation Program and MIBNP Protected Area Management Office regularly patrol the 2,600 has strict</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>protection zone within the 106k-hectare Park. Majority of these tamaraw frontliners are indigenous peoples called Mangyan. Many of them are on contractual basis and their salaries are at times delayed. The Mangyan wardens also serve as porters and guides for park visitors.</p> <p>Due to the pandemic, tourism had to be halted and thus the Park had to be closed. As a result, a total of 33 tamaraw frontliners are facing huge income losses. This campaign targets to raise PhP1,194,000 in 3 months (July 15 – October 15) to ensure that the tamaraw frontliners can continue their duty to protect the tamaraws. Funds raised will provide field allowances for the furloughed frontliners for six months. The funds will also cover six months' worth of patrol assistance in the form of food packs for regular patrolling of the 59 tamaraw frontliners.</p> <p>As of November 18, the campaign has raised 113% of its target, both from 184 online and offline donors. 51% of these are local donors and 78% of the total</p>							



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS										
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate											
		<p>amount donated came from local donations.</p> <p>The project also received commitments (that will be paid through check) from donors listed below:</p> <table border="1"> <thead> <tr> <th>Organization Name</th> <th>Amount (PHP)</th> </tr> </thead> <tbody> <tr> <td>Local Government Unit of San Jose, Occidental Mindoro</td> <td>250,000</td> </tr> <tr> <td>Office of the Vice Governor, Occidental Mindoro</td> <td>50,000</td> </tr> <tr> <td>World Wildlife Fund for Nature Philippines</td> <td>20,000</td> </tr> <tr> <td><b>Total Commitments</b></td> <td><b>320,000</b></td> </tr> </tbody> </table>	Organization Name	Amount (PHP)	Local Government Unit of San Jose, Occidental Mindoro	250,000	Office of the Vice Governor, Occidental Mindoro	50,000	World Wildlife Fund for Nature Philippines	20,000	<b>Total Commitments</b>	<b>320,000</b>							
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**Commented [AP27]:** Is this updated? I think FEU and WWF have given their contributions.

**Commented [AO28R27]:** Correct mam. FEU foundation gave 20k but WWF's donation is still pending.

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS																	
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate																		
		<p>Nella Lomotan, one of the tamaraw ambassadors for the campaign, through her NGO, Philippine Parks and Biodiversity, is spearheading the Tamaraw Society 20 for 20. This is a consortium of 20 organizations/ champions that will raise Php 20K each for the campaign. The Tamaraw Society had a soft launch on July 31 in time for the World Ranger Day 2020. Below are the contributions made by the Tamaraw Society:</p> <table border="1"> <thead> <tr> <th>Organization</th> <th>Description of Activity</th> <th>Amount Raised in PHP</th> </tr> </thead> <tbody> <tr> <td>Fund the Forest</td> <td>Selling of digital through auction</td> <td>30,507</td> </tr> <tr> <td>Planet CORA</td> <td>Online fundraising</td> <td>20,000</td> </tr> <tr> <td>Kids for Kids</td> <td>Selling of digital through auction</td> <td>30,500</td> </tr> <tr> <td>EcoHeroes Philippines</td> <td>Proceeds of song composition</td> <td>21,500</td> </tr> <tr> <td>Masungi Georeserve</td> <td>Online fundraising through</td> <td>20,000</td> </tr> </tbody> </table>	Organization	Description of Activity	Amount Raised in PHP	Fund the Forest	Selling of digital through auction	30,507	Planet CORA	Online fundraising	20,000	Kids for Kids	Selling of digital through auction	30,500	EcoHeroes Philippines	Proceeds of song composition	21,500	Masungi Georeserve	Online fundraising through	20,000						
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Activity/Sub-Activity	Physical Performance				FINANCIAL PERFORMANCE				REMARKS	
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		Foundation, inc	friends and followers							
		Ruth Ann Cabria	Online selling of second hand clothes, etc	20,000						
		Thirty Five Studios	Online raffle of film cameras	32,500						
		JaDine Habb	Internal fund raising of a celebrity fans club who posted our campaign	20,000						
		Elmer/Kitkat Mercado	Personal donation through classy	20,000						
		The Learned Tribe	Organization donation	20,800						
		Giselle Sy	Personal donation	10,000						
		Hey Namski x Fiasfud	Fund raising through passion projects (selling of tamaraw tote bags and shirts) and food (poke	30,143						

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	4th Quarter		Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure		Delivery Rate
			bowls and pizza)							
		Oscar Lopez	Personal donation through classy							
		Michael Montesano	Personal donation							
		Eco Explorations	Giving Hero Fund Raiser							
		Far Eastern University Foundation	Organizational donation							
		<b>Total Amount Raised</b>	<b>362,307</b>							
		<p>Other results of the campaign are:</p> <p>1. An artist named Mark Anthony Talion Viñas got in touch with the PMU and voluntarily shared his paintings of the tamaraws. The PMU was delighted and took up Viñas' offer and will be featuring his artworks in BIOFIN's social media pages. On top of this, Viñas also offered to donate 50% of the sales from his artworks to the campaign.</p> <p>2. Celine Murillo of Plant Power Pinay and EcoHeroes PH and also a tamaraw ambassador wrote and composed an</p>								

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>original song for the campaign entitled "All that you are". Murillo is selling the song for Php 50 (1 USD). All proceeds amounting to 20,000 was remitted by the artist as part of tamaraw Society.</p> <p>3. Another organization called the Philippine Army Finance Center Producers Integrated Cooperative donated PhP33,000 worth of food packs for the tamaraw frontliners. BIOFIN has met with PAFCPIC in 2019 in connection with the finance solution on CSR. Knowing that BIOFIN has an existing professional relationship with the group, BIOFIN got in touch with them by sending an email appeal for the campaign.</p> <p>Aside from the abovementioned activities, the increase in donations can be attributed to the followingg:</p> <p>1. National Launch (in Mindoro): 15 July 2020</p> <p>2. Global Launch (15 July 2020) with the participation of BIOFIN Philippines, UNDP Philippines Country Office, BIOFIN Global Team and BIOFIN Country Teams, BERA,</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>AltFinLab and external guests: Ms. Josephine Ramirez Sato Congresswoman Lone District Occidental Mindoro, Philippines; Mr. Ricardo Calderon Assistant Secretary / Director Biodiversity Management Bureau; and influencers and supporters</p> <p>3. Campaign promotion email was shared with more than 2,000 individuals through BIOFIN Global mailing list</p> <p>4. Guesting of Ms. Anabelle Plantilla in GMA News TV and DZBB radio station on July 16, 2020</p> <p>5. Social Media releases in Facebook, Instagram, Twitter and LinkedIn and reposts/retweets/shares via social media accounts of BIOFIN Philippines (boosted posts), UNDP Philippines, BIOFIN Global, DENR Biodiversity Management Bureau, DENR FASPS, DENR Central Office from July 15 onwards</p> <p>6. Press releases, traditional and online media pick-ups both at the national and local levels on a) campaign launch; b) tamaraw society launch; and c) tamaraw poaching</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>7. Tamaraw ambassador promotions (national) via social media from July 15 onwards</p> <p>8. Email to all Bureau of Policy and Programme Support Nature Climate Energy (BBPS NCE )teams (633 participants in the mail distribution list) has been shared by Executive Coordinator and Director, Global Environmental Finance</p> <p>9. BIOFIN Global sent an email to Istanbul Regional Hub Whatsapp group which has 139 participants</p> <p>10. UNDP CO e-newsletter sent to mailing list containing information about the campaign</p> <p>11. Presentation and plugging of the campaign during the UNDP Philippines Staff meetings</p> <p>12. Responding constantly to queries sent by the public and received via the social media pages about the campaign</p> <p>13. Plugging the campaign at the</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>following webinars and meetings:  a. PA &amp; KBA webinar on increasing financial resiliency amid the COVID-19 pandemic with over a thousand viewers – August 1, 2020  b. BIOFIN 15th Project Board Meeting – September 1, 2020</p> <p>14. Email blast to a total of 829 prospective donors last September 10-16, 2020</p> <p>Challenges that the PMU encountered while implementing the campaign are:  1. Limited platforms/channels to accept local donations</p> <p>After the launch, Mr. Arnold Clavio, GMA News anchor, has approached the project for a feature in the morning news segment (Video can be accessed here.). Immediately after the televised interview, BIOFIN received a lot of inquiries regarding donations specifically on online bank transfers and/or GCash donations.</p> <p>A standard reply to this question is as follows:  “Hi XXX! Unfortunately for now, this is</p>							



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>the only payment platform we have but we are working on including other platforms such as GCash and online bank transfer. We will immediately inform you once we've set up GCash and other platforms for this campaign.”</p> <p>All those who inquired did not proceed to donating through the Classy App.</p> <p>The project also received inquiries from local government units (LGUs) and corporate foundations on whether UNDP will accept check donations.</p> <p>2. No mechanism to receive donations from local government units UNDP has a different form that the LGU does not accept as it is not compliant to Commission on Audit (COA) rules and regulations. A case in point is the LGU donation of the municipality of San Jose Occ. Mindoro who have issued a check under UNDP amounting to 250K. However, the donation cannot be received as the municipality requires a COA-compliant MOA with the fund receiver (i.e., UNDP) but the latter cannot sign the said MOA because it is</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>not compliant to the existing format being followed by the UNDP CO.</p> <p>3. Classy "bugs" The team received reports that the Classy app is not accepting other currencies (only donations in USD are accepted). This was reported to BIOFIN Global Classy Focal person.</p> <p>4. No clear administrative procedures/guidance from UNDP to release the money for disbursement to beneficiaries</p>							
	b. Engage RPA for fund proceeds	<p>Although a responsible party agreement has been entered into with the Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) for distribution of campaign proceeds, no actual distribution of proceeds by MBCFI has been done. Only an initial distribution of food packs to the rangers and wardens was done last November 5, 2020.</p> <p>The said RPA will need to be re-signed by parties as advised by UNDP HQ given that the UNDP Philippines RR is not authorized to sign RPAs for BIOFIN but rather the Director of Nature, Climate</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		and Energy and Executive Coordinator of the Environmental Finance, Bureau for Policy and Programme Support (BPPS)/Global Policy Network of UNDP HQ.  As of this writing the issue of designating a COA is still under discussion.							
3.3.2 Funds mobilized from gaming applications and peripherals	Conduct beta Launch event	Several meetings with the game app developer (ThinkBit) and BMB were held to vet art assets (mockup of main game screens, user interface system, animations, other artifacts and characters), game design document, prototype, sound effects, and background music, missions (Dispatch), trivia questions, and collectibles.  The name of the game app is Animal Town that was beta tested by UNDP and BMB. The game app is now with UNDP and ready for turnover to BMB once the fund repository is finalized.		71300	Local Individual Consultant	1.00	69.38	6938 %	
	Discuss with DENR FASPS and BMB the proposed fund repository	BMB is considering that the revenues of the game app be directed to their trust account and not to Natural Resources Development Corporation (NRDC), which was one of the options. ASec. Calderon		75700	Learning Cost				

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		has instructed the BIOFIN to draft the MOA with inputs from both BMB-NPD and the BMB accountant. An initial meeting last November 27 was held with representatives from NPD, BMB Accounting Office, and Department of Budget and Management (DBM).							
<b>Subtotal Output 3.3 Finance solutions involving the citizenry</b>						<b>26,201.00</b>	<b>4,323.11</b>	<b>16%</b>	
<b>Output 3.4 Mainstreaming biodiversity in LGUs</b>									
3.4.1 Budgets for LGU biodiversity programs	Support in the adoption of the BFPs and financing plans for selected protected areas a. hire consultant to develop BD criteria for SGLG	All activities pertaining to finance solutions involving LGUs have been deferred in the face of the pandemic.  To take advantage of the Mandanas decision (SC ruling which ordered the Secretary of DOF and DBM and Commissioner of Internal Revenue and Commissioner of Customs, and the National Treasurer to include ALL COLLECTIONS OF NATIONAL TAXES in the computation of the base of the just share of LGUs according to the ratio provided in the now modified Section 284 of RA 7160 except those accruing to special funds and special allotments for the utilization and development of national wealth. The impact of the SC		71300	Local Individual Consultant	10,000.00	-	<b>0%</b>	2 workshops/province *3 provinces including small meetings, RTDs

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
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		<p>ruling projected a 30% increase in 2022 IRA amounting to P269.65B), it is proposed that biodiversity criteria for the Seal of Good Local Governance (SGLG) will be developed. A consultant will also be procured for this. Meanwhile, relevant documents such as assessment tools on the SGLG have been received by BIOFIN PMU to be used as a reference for the proposed criteria inclusion in the said local governance performance metrics. In a meeting last July 1, DILG provided BIOFIN with SGLG focal persons from Local Governance Performance Management Division who can provide further guidance on this matter.</p> <p>Last September 2, a knowledge sharing session on the Seal of Good Local Governance (SGLG) and its procedures and assessment mechanisms was conducted by the DILG for BIOFIN and BMB-BPKMD. This session aims to educate BIOFIN and BMB about the local governance performance metrics. The session will assist BIOFIN and BMB to develop proposed biodiversity criterion/criteria for inclusion in the SGLG through the DENR SGLG TWG.</p>							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
b. draft comms plan (as per NEDA & DENR recommendation) in support of the Mandanas decision	NEDA informed BIOFIN that no Executive Order has been issued yet that will be the basis of a transition plan to implement the Mandanas decision. The transition plan will inform the communication plan concept.								
Roll out of BIOFIN methodology in LGUs	An orientation on the BIOFIN methodology and a meeting with the DILG was conducted to discuss the proposed framework on how the BIOFIN methodology can be integrated in the comprehensive development planning (CDP) process of LGUs. DILG's suggestion is integrate it into the ENR plans (i.e. forest land use plan, coastal management plan, etc.) of LGUs and not in the CDP process. DILG also facilitated the distribution of TNA questionnaires to selected LGUs (only those within protected areas) through a memo signed by the DILG OIC Usec Bernardo Florece Jr. last August 28. Relevant personnel, officers, and staff of all LGUs that are encompassed by legislated Protected Areas listed below are directed to accomplish the TNA: <ul style="list-style-type: none"> <li>• City/Municipal Planning and Development Coordinator and senior staff</li> <li>• City/Municipal Environment and Natural</li> </ul>		71300	Local Individual Consultant	49,000.00	-	0%		

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		<p>Resources Office head and senior staff</p> <ul style="list-style-type: none"> <li>• City/Municipal Engineering Office head and senior staff</li> <li>• City/Municipal Agriculture Office head and senior staff</li> <li>• City/Municipal Disaster Risk Reduction and Management Office head and senior staff</li> <li>• Members of the Local Finance Committee • Chairperson of the Environment Committee of the City/Municipal Legislative Council</li> <li>• Business Permits and Licensing Office, City/Municipal Assessor's Office, Local Administrator Office, Representative of Association of Barangay Captains for the ENR sector <i>(see 3.2.1 for the details of the training)</i></li> </ul> <p>As of November 13, a total of 699 responses from 397 LGUs were received through Google Forms, emails, and Facebook.</p>							
	Partner with Blue Finance in the effective management of Oriental Mindoro MPA network	Initial discussions with Blue Finance were pursued vis-à-vis potential activities that BIOFIN can support. Choices include development of a revenue collection system and capacity building for peoples organizations in their Mindoro Oriental project sites.		75700	Learning Cost	10,000.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		A discussion with another USAID project, Fish Right was conducted on the possibility of partnership in the development of a concept, for submission to the Green Climate Fund, for performance-based contracts with LGUs and providing them with cash incentives as long as they are able to achieve the milestones in the contract.							
<b>Subtotal Output 3.4 Mainstreaming biodiversity in LGUs</b>						<b>69,000.00</b>	<b>-</b>	<b>0%</b>	
<b>Output 3.5 Increase investments in Protected Areas</b>									
3.5.1. Investment Program for protected areas	Conduct CEPA and advocacy activities including Congress and Senate in prep for budget presentation	BMB and BIOFIN met with TESDA to explore the development and conduct of a curriculum that will satisfy the requirement/guidelines of the Civil Service Commission (CSC) in order for tamaraw rangers to secure permanent government positions. Per BMB, ranger salary grades have been upgraded and BMB is working on getting more positions for the rangers.  A policy paper on the importance of PAs as a long-term response to COVID-19 has been prepared in collaboration with the Office of Cong. Sato		71600	Travel	200.00	173.34	<b>87%</b>	



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
	Prepare and seed stories, press releases, etc	<p>A story on the 2020 ENIPAS has been uploaded to the BIOFIN website. The same story has been forwarded to Jonathan Mayuga of Business Mirror through the BMB.</p> <p>To further popularize the policy paper on the importance of PAs as a long-term response to COVID-19 prepared in collaboration with the Office of Cong, a feature story on it has been drafted for release to online and print media networks this December.</p> <p>BIOFIN will develop a policy brief, and social media publicity materials from the policy paper that will be released in Q4 of this year.</p>		71300	Local Individual Consultant	5,000.00	-	0%	
	Assist selected Protected Area Management Offices through the BMB in identifying activities/budget items in the PA management plan that will require additional funding over and above GAA and identify	BIOFIN will assist the 6 Year of PAs sites (Bongsanglay Natural Park, Apo Reef Natural Park, Balinsasayao Twin Lakes Natural Park, Apo Island Protected Landscape and Seascape, Aliwagwag Protected Landscape, and Mt. Hamiguitan Range Wildlife Sanctuary) in resource mobilization. However, related activities will have to be postponed given the pandemic restrictions.		75700	Learning Cost	1,000.00	1,000.00	100%	
				74200	Audio Visual&Print Prod Costs	500.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
	potential private sector partners	The selected PAs with the exemption of Apo Island PL and Aliwagwag PL will participate in the PA Finance Plan Training under Output 3.2.1 Budgets for DENR regional biodiversity programs - Conduct capacity building activities on implementation of BIOFIN methodology and FS per region on Dec. 7-21.							
3.5.2. "Year of the PAs" Campaign	Develop and vet within the DENR a concept paper including communications plan	The PR Firm's contract is currently being revised and a concept paper including a communication plan is part of the PR firm's deliverables. Once contract revision is complete, the PR firm will proceed with the development of said documents taking off from the initial execution plan and considering all inputs from BIOFIN, BMB's YoPA TWG, DOT and UNDP.		71300	Local Firm	25,000.00	26,696.54	107%	
				75700	Learning Cost				
				71600	travel	5,000.00	-	0%	
	Prepare a MOA with DENR and DOT specifying the framework for cooperation on the campaign, activities, identification of other partners, etc	A campaign coordinator to assist in campaign implementation has been on-boarded last Dec. 2 and the MOA will be one of her deliverables.  DOT has expressed its willingness to partner with BMB for the YoPA campaign and dovetail this with their ongoing Save our Spots (SOS) campaign which promotes responsible tourism. They also provided comments and inputs on the execution plan, all of which have been forwarded to the PR Firm, CME Partners,		71300	Local Individual Consultant	15,000.00	8,075.05	54%	
				71300	Local Consultant	-	-		
				71300	Consultants - Firm	-	-		

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		for incorporation in the program. The DOT suggested that the campaign also look into encouraging private investments on PAs. Further, DOT suggested that BIOFIN get in touch with the artists that they have previously collaborated with to help support the campaign.							
Implement the communications plan		Last August 18, a 2nd YoPA TWG meeting was held and the PR Firm's deliverables were discussed. It was agreed that all out-of-home advertisements be removed and redirected to online activities. A downward contract revision of the PR Firm will be made. The group also agreed that BIOFIN revisit the targets on visitation rates and revenues. The TWG advised BIOFIN to use Q1-2020 data on PA visitation rates and revenues. BIOFIN is now coordinating with BMB-NPD to obtain the said data. The pre-work for the campaign will continue this year, such as the Presidential Proclamation, Execution Plan for the campaign, development of the info materials.		74200	publications, ads	1,000.00	-	0%	
				71300	Local Individual Consultant	10,000.00	-	0%	
Establish partnerships		A MOA will be developed between BMB and DOT for this campaign.							
Prepare and seed stories, press releases, etc		Given the current issue on COVID-19 pandemic, and as the government resources will be focused on the said							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		issue, the Year of PAs campaign will be moved to 2021.							
	Presidential Proclamation to declare 2021 as Year of the PAs and June of each year as Month of the PAs	BIOFIN informed the Office of the President Deputy Executive Secretary for General Administration and the DOT about the change in the schedule from 2020 to 2021 of the YoPA campaign through official communication. Nevertheless, the pre-work for the campaign will still continue this year, such as the approval of Presidential Proclamation, Execution Plan for the campaign and the development of the info materials. In fact, a complete staff work that was required by OP-ODESGA was transmitted to them last August and said office responded in November via email with some inquiries on the document. BIOFIN PMU will work on the inquiries in coordination with BMB and DOT.							
	Develop tourism products for 6 priority sites a. procure	A campaign coordinator to assist in campaign implementation has been on-boarded last Dec. 2. Part of the Campaign Coordinator's deliverables is a tourism product for a selected PA.							

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
	campaign coordinator								
<b>Subtotal Output 2.5 Protected Areas</b>						62,700.00	35,944.93	<b>57%</b>	
<b>Output 3.6 Finance solutions involving the private sector</b>									
3.6.1 Report on private sector investments in biodiversity	Align and/or brand with PBSAP programmes by developing a shared language agenda for MSMEs	This will be part of the private sector strategy to be developed by the sustainable finance specialist.		71300	Local Individual Consultant	10,000.00	-	<b>0%</b>	
	Prepare a menu of programmes/projects for CSR	This will be part of the private sector strategy to be developed by the sustainable finance specialist.		71300	Local Individual Consultant	10,000.00	-		
	Draft a private sector strategy	As directed during the 14th Project Board Meeting, BIOFIN developed a private sector strategy, which was vetted by the UNCP Climate Action Programme Team (CAPT) and UNDP Outcome Manager of the Institutions and SDG Partnerships. It was agreed that BIOFIN will: 1) continue engaging the private sector through their corporate social responsibility programs, however, commitments that will pursued should be more than \$100k; 2) engage the banking sector, particularly Philippine National Bank to adhere to the principles of responsible banking; and 3) engage with the extractives industry on the		75700	Learning Cost		-		

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		sustainability initiatives and exploring biodiversity offsets and a third party monitor.  The said private sector strategy will form part of the sustainable finance specialist's deliverables.							
	-procure a sustainable financing specialist	The TOR of the sustainable financing specialist is being finalized.		71300	Local Individual Consultant	20,000.00	-	0%	
	- procure a Mining policy specialist	The policy specialist for extractives industry has been on-boarded.							
	-PNB sustainability initiatives (Principles of Responsible Banking)	This will be part of the private sector strategy to be developed by the sustainable finance specialist.		71300	Local Individual Consultant	6,000.00	-		
	Establish partnerships			74500	Miscellaneous	200.00	-	0%	
3.6.2 Proposed policies on PPP for protected areas	Develop a PPP policy/guidelines for PAs	The MOA between BMB and the Public-Private Partnership (PPP) Center has been signed by Director Ferdinand Pecson of the PPP Center and is currently under review by the BMB.  This MOA aims to provide a framework for cooperation and coordination among the Parties to achieve their goals: (1) developing a robust pipeline of PPP projects in selected protected areas; (2)		71300	Local Individual Consultant	5,000.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
		policy enhancements and capacity building to DENR, Protected Area Management Boards (PAMBs) and Local Implementing Agencies (LGUs included) as well as community organizations, on how PPPs in protected areas can be structured and designed sustainably and responsibly.							
	Develop a module of PPP options for possible implementation			75700	Learning Cost	5,000.00	-	0%	
<b>Subtotal Output 3.6 Finance solutions involving the private sector</b>						<b>56,200.00</b>	<b>-</b>	<b>0%</b>	
<b>Output 3.7. Feasibility Studies</b>									
3.7.1. Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds	Discuss proposed modality with FASPS, BMB and other relevant stakeholders	<i>See 3.3.2</i>		71300	Local Individual Consultant	15,000.00	-	0%	
				75700	Learning Cost	1,600.00	5,409.34	338%	
3.7.2 Scoping study on impact investment	a. Explore partnerships on biodiversity friendly enterprises b. Desk review and research on relevant impact investing in biodiversity	With the signing of the MOA between BMB and DBP, an initial meeting with DBP was held where results of the desk review on impact investing in the Philippines was presented. A survey/study of biodiversity-friendly enterprises in protected areas in Mindanao has been conducted and		71300	Local Individual Consultant	5,000.00	-	0%	
				75700	Learning Cost	5,000.00	-	0%	
				74500	Misc	200.00	-	0%	

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
	c. Acquisition of the list of impact investing players in the Philippines d. Identification of players with biodiversity/environment related portfolio and conduct analysis of the firms and their portfolio e. Biodiversity tagging of portfolios/initiatives of DBP and analysis f. Conduct of KII/FGD of impact investing firms and other relevant institutions g. Process data and results h. Initial draft of scoping study	results will be presented to DBP. BIOFIN will also provide inputs to the sustainable finance framework of DBP and assess the MSME portfolio of DBP in Mindanao. The team also had a meeting last September 28 with DBP for an online session to discuss the initial questions drafted by BIOFIN in preparation for the scoping study.							
<b>Subtotal Output 3.7. Feasibility Studies</b>						<b>26,800.00</b>	<b>5,409.34</b>	<b>20%</b>	
<b>Output 3.8 Development of, and advocacy for, policies supporting finance solutions</b>									
Indicator: Number of policy proposals/policies influenced by data on	1. Provide support to the policy on integrating biodiversity	On the draft DAO integrating biodiversity in mining activities, BMB presented the draft to the MGB TWG last August 20. On September 16 and October 1, BIOFIN		71300	Local Individual Consultant	40,000.00	3,936.00	<b>10%</b>	Policy specialist, gender specialist



Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
biodiversity finance, economic valuation and natural capital accounting	conservation in mining	attended the meetings hosted by BMB and MGB on the further review of the draft DAO. BMB will be conducting the consultations with the mining companies on the 9 <sup>th</sup> and 10 <sup>th</sup> of December. BIOFIN will assist BMB in the facilitation as well as in drafting the report of the said consultations.							
	2. Support BMB in the conduct of round-table discussions in Green Public Infrastructure, urban, and energy sectors	BMB conducted a meeting last September 18 on the webinar on mainstreaming BD in infrastructure, which will be held on the last quarter of the year. Upon request by the BMB, BIOFIN recommended resource speakers from DPWH and for SDGs 9 and 11 session.		74500	Miscellaneous	2,000.00	-	0%	
	3. Provide policy and IEC support to legislative agenda	BIOFIN is on stand-by should the Office of Cong. Sato request for communications and technical assistance. BIOFIN will provide support to UNDP's assistance on Greening the Recovery Programme of DENR particularly in the preparation of policy briefs on how DENR's budget can be increased to support a greener COVID recovery program.		71600	Travel	1,014.98	-	0%	Travel
	4. Policy on private sector engagement			75700	Learning Cost	2,500	2,000.00		Learning Cost

Activity/Sub-Activity	Physical Performance			FINANCIAL PERFORMANCE					REMARKS
	Activity Target	4th Quarter	Status of Activity	ATLAS Code	Description of expenses and comments	Planned Budget	Total Expenditure	Delivery Rate	
	7.Integration of gender in finance solutions	A gender analysis of finance solutions is on-going. Inputs on gender were provided to the training design of the capacity building activity on the BIOFIN methodology for DENR.							
<b>Subtotal Output 3.8</b>						<b>45,514.98</b>	<b>3,936.00</b>	<b>9%</b>	
<b>Subtotal Implementation of Finance Solutions:</b>						339,695.98	146,687.85	<b>43%</b>	
<b>Grand Total:</b>						<b>507,858.73</b>	<b>496,486.21</b>	<b>98%</b>	

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	Budget	Expenditure	% Delivered
Output 1	25,700.00	10,891.43	42%
Output 2	27,660.00	8,464.23	31%
Output 3	339,695.98	146,687.85	43%
PMC	114,802.75	83,829.70	73%
Commitments		246,613.00	
<b>Total</b>	<b>507,858.73</b>	<b>496,486.21</b>	<b>98%</b>

#### D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
ADEC Innovations	Private Sector	ADEC Innovations, an international company that provides fully integrated, cost-effective consulting, data management, and software solutions. ADEC Innovations inked an MOU with the DENR and the UNDP for the development of the PBSAP Monitoring and Evaluation (M&E) Platform.
DENR-Biodiversity Management Bureau	Government agency	Biodiversity Management Bureau is a government agency mandated to conserve and sustainably manage the country's biodiversity. DENR-BMB is a member of BIOFIN's Project Steering Committee (PSC). BIOFIN is lodged under the Biodiversity Policy and Knowledge Management Division (BPKMD) of the BMB and as such BMB is actively participating in the implementation of all finance solutions.
DENR-Mines and Geosciences Bureau	Government agency	Mines and Geosciences Bureau is an agency committed to the promotion of sustainable mineral resources development, aware of its contribution to national economic growth and countryside community development. DENR-MGB is also a member of BIOFIN's Project Steering Committee (PSC). MGB is primarily involved in the policy on integrating biodiversity conservation in mining which BIOFIN is supporting.
DENR-CALABARZON DENR-Region 6 DENR-Region 7	Government agency	DENR CALABARZON, DENR Region 6, DENR Region 7 are supported by BIOFIN to finalize their respective biodiversity strategy and action plans (BSAP) that will be the basis for preparing their finance plans using the BIOFIN methodology.
DENR-MIMAROPA	Government agency	DENR MIMAROPA supported BIOFIN's production of tamaraw documentary "Suwag o Suko" by providing assistance and coordination during the shoot.
Department of Energy (DOE)	Government agency	The Department of Energy is mandated by RA 7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the government relative to energy exploration, development, utilization, distribution and conservation. DOE will provide orientations to LGUs on the utilization of ER 1-94 to encourage local government units to access the said earmarked fund for biodiversity related projects.
Department of Interior and Local Government (DILG)	Government agency	The Department of the Interior and Local Government, abbreviated as DILG, is the executive department of the Philippine government responsible for promoting peace and order, ensuring public safety and strengthening local government capability aimed towards the effective delivery of basic services to the citizenry. BIOFIN is partnering with DILG for the training on BIOFIN methodology to LGUs which is set for 2021.

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Department of Public Works and Highways (DPWH)	Government agency	The Department of Public Works and Highways (DPWH) is one of the three departments of the government undertaking major infrastructure projects. The DPWH is a member of BIOFIN's Project Steering Committee (PSC) and is mainly involved with the policy on greening public infrastructure which BIOFIN is supporting.
Department of Social Welfare and Development (DSWD)	Government agency	The Department of Social Work and Development (DSWD) is the executive department of the Philippine Government responsible for the protection of the social welfare of rights of Filipinos and to promote social development. BIOFIN partners with DSWD in the development of modules on marine litter for the family development sessions of their 4Ps Program.
Department of Tourism	Government agency	The Department of Tourism is the Executive Department of the Philippine Government responsible for the regulation of the Philippine tourism industry and the promotion of the Philippines as a tourist destination. BIOFIN partners with DOT in the conduct of the Year of the Protected Areas (YoPA) campaign.
Development Bank of the Philippines (DBP)	Other (GOCC)	The Development Bank of the Philippines (DBP) is a development bank which performs all other functions of a thrift bank. Its primary objective is to provide banking services principally to cater to the medium and long-term needs of agricultural and industrial enterprises with emphasis on small and medium-scale industries. BIOFIN is partnering with the DBP for the conduct of scoping study for impact investment. The MOU between the BMB and DBP aims to: a) understand the landscape of impact investing in biodiversity in the country; b) determine critical features, potentials and risks of impact investing in biodiversity; c) identify and provide policy recommendations to enable the scaling up of impact investments with clear biodiversity benefits; and d) foster partnerships for biodiversity initiatives and development and implementation of financial mechanisms has been drafted and approved by the DBP
Eco Explorations	Other	Eco Explorations is an environmental conservation organization aiming to preserve the Philippines' natural heritage and biodiversity by ecotourism and community engagement. It was founded by Nella Lomotan, one of the Biocamp attendees in October 2018. Eco Explorations launched the "Basics of Wildlife Photography Workshop" on August 21, 2019 which BIOFIN co-sponsored. The event was able to successfully raise funds for medical equipment and medicines for the animals housed in the Wildlife Rescue Center (WRC). Eco Explorations will also assist in the screening and promotion of tamaraw documentary, "Suwag o Suko."

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Mindoro Biodiversity Conservation Foundation Inc. (MBCFI)	Civil society organization	The Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) is a non-government organization formed to implement conservation initiatives in Mindoro Island. BIOFIN has on-going discussions with the Tamaraw Conservation Center (TCP) to assign MBCFI as a possible repository of proceeds from the film, "Suwag o Suko". BIOFIN has also sought the permission of MBCFI to upload its project portfolio in the PBSAP M&E platform.
Office of Congresswoman Josephine Y. Ramirez-Sato	Government agency	Cong. Ramirez-Sato is the representative of the lone district of Occidental Mindoro and BIOFIN's legislative champion. For this quarter,
Philippine Parks and Biodiversity	Civil society organization	The non-government organization partner of the social and environmental enterprise Eco Explorations. This NGO focuses on the conservation and enhancement through sustainable development of protected areas and biodiversity. PPB has partnered with BIOFIN for the conduct of the PA and KBA webinar on financial resiliency post-COVID 19. They also led the creation of the Tamaraw Society 20 for 20 as support to the Together for Tamaraws Campaign.
Protect Wildlife	Other	Protect, a project launched by the US Agency for International Development (USAID), is a multi-pronged program that works to conserve biodiversity, protect wildlife, and sustain ecosystem services in ways that improve the local population's livelihoods and long-term well-being. BIOFIN partnered with the Protect Wildlife for the formulation and workshops of BSAPs and BFPs for Regions 9, 12 and the province of Aurora.
Provincial Government of Negros Oriental	Local Government Unit	The Provincial Government of Negros Oriental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Oriental in rolling out its finance solutions such as tourism ecological fees to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Oriental to accessing ER 1-94 for biodiversity related programs.
Provincial Government of Negros Occidental	Local Government Unit	The Provincial Government of Negros Occidental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Occidental in rolling out its finance solutions such as earmarking a portion of their revenue from quarrying permits to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Occidental to accessing ER 1-94 for biodiversity related programs.

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Public Private Partnership Center		By virtue of the <u>Executive Order No. 8 series of 2010</u> , as amended by <u>Executive Order No. 136 series of 2013</u> , the PPP Center is mandated to facilitate the implementation of the country's PPP Program and Projects. It serves as the central coordinating and monitoring agency for all PPP projects in the Philippines. It champions the country's PPP Program by enabling implementing agencies in all aspects of project preparation, managing of the Project Development and Monitoring Facility (PDMF), providing projects advisory and facilitation services, monitoring and empowering agencies through various capacity building activities. BIOFIN Partners with PPP Center in developing policy guidelines for the PAs.
Tamaraw Conservation Program	Government agency	The Tamaraw Conservation Program (TCP) is a government project established by virtue of EO 544 series of 1979 (Creating a Presidential Committee for the Conservation of the Tamaraw) was originally designated under the Office of the President which was later transferred under the Department of Environment and Natural Resources (DENR). TCP will be the beneficiary of the proceeds of the film "Suwag o Suko."
Tamaraw Society	Private Sector	The Tamaraw Society is an initiative led by the Philippine Parks and Biodiversity as support to the Together for Tamaraws campaign. This initiative unites champions who believe in the mission of protecting our habitats and our wildlife through the people who protect them. These champions have committed to raise at least Php 20K each which will go to the campaign. The Tamaraw Society was launched in July 31, 2020 and since then have gathered 19 champions. Most of the donations to the Together for Tamaraws campaign coming from the Tamaraw Society members were made from August 30 to September 8, 2020.

#### E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced in 2019	Type	Date Published/Produced	Target audience	Link (if available)
Philippines stands firm on its commitment to increase financing for protected areas	Website	See next table	General public	BIOFIN Philippines webpage

Philippines stands firm on its commitment to increase financing for protected areas	Newsletter	See next table	General public	FASPS Newsletter Q1-2020 issue
Game of Trees	Broadsheets (print and online news sites)	See next table	General public	See table below
Philippines stands firm on its commitment to increase financing for protected areas	Website	See next table	General public	BIOFIN Philippines webpage
Philippines stands firm on its commitment to increase financing for protected areas	Newsletter	See next table	General public	FASPS Newsletter Q1-2020 issue <a href="http://fasps.dentr.gov.ph/index.php/2016-02-17-04-17-37/news-info/faps-news/397-philippines-stands-firm-on-increasing-financing-for-protected-areas">http://fasps.dentr.gov.ph/index.php/2016-02-17-04-17-37/news-info/faps-news/397-philippines-stands-firm-on-increasing-financing-for-protected-areas</a> BMU IKI PH Newsletter Q1-2020 issue
Game of Trees	Broadsheets (print and online news sites)	See next table	General public	See next table
Game of Trees	Newsletter	See next table		FASPS Newsletter Q2-2020 issue <a href="http://fasps.dentr.gov.ph/index.php/2016-02-17-04-17-37/news-info/faps-news/401-a-game-of-trees">http://fasps.dentr.gov.ph/index.php/2016-02-17-04-17-37/news-info/faps-news/401-a-game-of-trees</a> BMU IKI PH Newsletter Q2-2020 issue (upcoming)
Mangyan tribesmen, tamaraw, threatened by hunger and disease	Broadsheets (print and online news sites)	See next table	General public	See next table

#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Website	See next table	General public	See next table
#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Website	See next table	General public	See next table
Conservation communities around the world need support now to	Website	See next table	General public	See next table

**Was the project cited/quoted/featured in media reports/articles?**

*If yes, please provide link to article/video.*

**1<sup>st</sup> QUARTER**

the total media value of seven **Tamaraw / Taw'buid / Biosecurity** articles is **PHP2,340,000**, which can still grow depending on additional social media mileage generated by new shares. See links below for the press releases.

Date	Title	Publication	Type	Media Values	Link
23-Jan-20	Why 'Biosecurity' Is Important For Wildlife Conservation	PAGEONE MEDIA GROUP	Online news	75,000.00	<a href="http://pageone.ph/why-biosecurity-is-important-for-wildlife-conservation/">http://pageone.ph/why-biosecurity-is-important-for-wildlife-conservation/</a>
17-Feb-20	Suwag o suko: Endangered tamaraw on focus	Manila Standard	Online news	75,000.00	<a href="https://manilastandard.net/mobile/article/317533">https://manilastandard.net/mobile/article/317533</a>
09-Jan-20	We need to save the tamaraw before it is too late	Rappler	Online news	1,600,000.00	<a href="https://www.rappler.com/science-nature/environment/248887-we-need-save-tamaraw-before-too-late">https://www.rappler.com/science-nature/environment/248887-we-need-save-tamaraw-before-too-late</a>
22-Jan-20	Why 'biosecurity' is important for wildlife conservation	SunStar Manila	Online news	80,000.00	<a href="https://www.sunstar.com.ph/article/1840995">https://www.sunstar.com.ph/article/1840995</a>
20-Jan-20	Diseases can wipe out endangered species, tribes	Business Mirror	Online news	80,000.00	<a href="https://businessmirror.com.ph/2020/01/20/diseases-can-wipe-out-endangered-species-tribes/">https://businessmirror.com.ph/2020/01/20/diseases-can-wipe-out-endangered-species-tribes/</a>
01-Feb-20	Here's How You Can Help Save Our Critically Endangered Tamaraws		Blog	50,000.00	
23-Jan-20	Why 'Biosecurity' is Important for Wildlife Conservation Tamaraw and	Travelling in Tandem	Blog	70,000.00	<a href="https://travellingintandem.wordpress.com/2020/01/23/why-biosecurity-is-important-for-wildlife-conservation-tamaraw-and-tribal-communities-decimated-by-disease/">https://travellingintandem.wordpress.com/2020/01/23/why-biosecurity-is-important-for-wildlife-conservation-tamaraw-and-tribal-communities-decimated-by-disease/</a>



	Tribal Communities Decimated by Disease				
01-Feb-20	Importance of 'Biosecurity' for wildlife conservation	American Chamber of Commerce Journal (Feb 2020 issue)	e-Journal	80,000.00	<a href="https://issuu.com/amchamph/docs/amcham_business_journal_february_2020">https://issuu.com/amchamph/docs/amcham_business_journal_february_2020</a>
01-Feb-20	Importance of 'Biosecurity' for wildlife conservation	American Chamber of Commerce Journal (Feb 2020 issue)	Printed journal	100,000.00	
23-Feb-20	It takes a village - How diseases can wipe out endangered species and even tribes	Panorama Magazine	Printed magazine	100,000.00	

## 2<sup>nd</sup> QUARTER

the total media value of **Tamaraw / Taw'buid / Biosecurity** articles is **PHP1,120,000.00** which can still grow depending on additional social media mileage generated by new shares. See links below for the press releases.

Date	Title	Publication	Type	No.of Pick ups	Media Values	Link
01-Apr-20	Who says saving nature isn't all fun and games?	Orange Magazine TV	Blog	1	70,000.00	<a href="https://orangemagazine.ph/2020/a-game-of-trees/?fbclid=IwAR09ddEsRnqUHs99Q9xl06YulshgurUyiv4o2dKBGWTzh0uy-juTbs6zYZM">https://orangemagazine.ph/2020/a-game-of-trees/?fbclid=IwAR09ddEsRnqUHs99Q9xl06YulshgurUyiv4o2dKBGWTzh0uy-juTbs6zYZM</a>
02-Apr-20	Deforestation linked to emergence of new diseases	Manila Bulletin	Online news	1	100,000.00	<a href="https://news.mb.com.ph/2020/04/02/deforestation-linked-to-emergence-of-new-diseases/?fbclid=IwAR1WlQiybWVm33G6OZJSOD5s4iSCVVB4_ZaN9t5cWztFtWA4nFFNcuJ7NYA">https://news.mb.com.ph/2020/04/02/deforestation-linked-to-emergence-of-new-diseases/?fbclid=IwAR1WlQiybWVm33G6OZJSOD5s4iSCVVB4_ZaN9t5cWztFtWA4nFFNcuJ7NYA</a>
03-Apr-20	A Game of Trees: Pinoys plant via Gcash Forest	Business Mirror	Online news	1	80,000.00	<a href="https://www.pressreader.com/philippines/businessmirror/20200403/281981789696081">https://www.pressreader.com/philippines/businessmirror/20200403/281981789696081</a>

10-Apr-20	Gamification used to revitalize forest that helps supply 20M Filipinos with fresh water	Upgrade Magazine	Blog	1	70,000.00	<a href="http://www.upgrademag.com/web/2020/04/10/gamification-used-to-revitalize-forest-that-helps-supply-20m-filipinos-with-fresh-water/?fbclid=IwAR3gJUioT2wgPdUV04bmUPqIzJhAYfeHey7UvrRGAFdubH29wnACs71kuSM">http://www.upgrademag.com/web/2020/04/10/gamification-used-to-revitalize-forest-that-helps-supply-20m-filipinos-with-fresh-water/?fbclid=IwAR3gJUioT2wgPdUV04bmUPqIzJhAYfeHey7UvrRGAFdubH29wnACs71kuSM</a>
01-May-20	A game of trees	American Chamber of Commerce Journal (May 2020 issue)	Printed journal	1	80,000.00	
21-May-20	Tiis Pilipit - Mangyan tribesmen, tamaraw threatened by hunger, disease	Sun Star Manila	Online news	1	80,000.00	<a href="https://www.sunstar.com.ph/article/1857233">https://www.sunstar.com.ph/article/1857233</a>
22-May-20	Tiis-pilipit': Mangyan tribesmen, tamaraw threatened by hunger and disease	ABS-CBS News	Online news	1	100,000.00	<a href="https://news.abs-cbn.com/spotlight/05/22/20/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease">https://news.abs-cbn.com/spotlight/05/22/20/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease</a>
22-May-20	Tiis Pilipit - Mangyan tribesmen, tamaraw threatened by hunger, disease	Travelling in Tandem	Blog	1	70,000.00	<a href="https://travellingintandem.wordpress.com/2020/05/22/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/">https://travellingintandem.wordpress.com/2020/05/22/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/</a>
23-May-20	Tiis-pilipit: Mangyan tribesmen, tamaraw threatened by hunger and disease	Rappler	Online news	1	100,000.00	<a href="https://www.rappler.com/science-nature/environment/261765-mangyan-tribesmen-tamaraw-threatened-hunger-disease">https://www.rappler.com/science-nature/environment/261765-mangyan-tribesmen-tamaraw-threatened-hunger-disease</a>
23-May-20	Tiis Pilipit - Mangyan tribesmen, tamaraw threatened by hunger, disease	Daily Guardian	Online news	1	70,000.00	<a href="https://dailyguardian.com.ph/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/">https://dailyguardian.com.ph/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/</a>
23-May-20	Tiis Pilipit - Mangyan tribesmen, tamaraw threatened by hunger, disease	Head Topics	Online news	1	70,000.00	<a href="https://headtopics.com/ph/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease-13208317">https://headtopics.com/ph/tiis-pilipit-mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease-13208317</a>
25-May-20	Tiis-pilipit: Mangyan tribesmen, tamaraw threatened by hunger and disease	Business Mirror	Online news	1	80,000.00	<a href="https://www.pressreader.com/philippines/businessmirror/20200525/281900185413249">https://www.pressreader.com/philippines/businessmirror/20200525/281900185413249</a>

27-May-20	Mangyan tribesmen, tamaraw, threatened by hunger and disease	The Manila Times	Online news	1	80,000.00	<a href="https://www.manilatimes.net/2020/05/27/public-square/mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/727371/">https://www.manilatimes.net/2020/05/27/public-square/mangyan-tribesmen-tamaraw-threatened-by-hunger-and-disease/727371/</a>
30-May-20	Mangyan tribesmen, tamaraw, threatened by hunger and disease	Cebufied	Blog	1	70,000.00	<a href="https://www.cebucityfied.com/post/619532278703456256/fufu-ama-or-tribal-elder-ben-mitra-with-a-gadun-or">https://www.cebucityfied.com/post/619532278703456256/fufu-ama-or-tribal-elder-ben-mitra-with-a-gadun-or</a>

### 3<sup>RD</sup> QUARTER

the total media value of the **Together for Tamaraws** campaign articles is **PHP 3, 425,000.00** which can still grow depending on additional social media mileage generated by new shares. See links below for the press releases.

Date	Title	Publication	Type	No.of Pick ups	Media Values	Link
16-Jul-20	Fundraiser for tamaraw protectors launched	Manila Bulletin	Online	1	100,000.00	<a href="https://mb.com.ph/2020/07/16/fundraiser-for-tamaraw-protectors-launched/">https://mb.com.ph/2020/07/16/fundraiser-for-tamaraw-protectors-launched/</a>
21-Jul-20	COA vows continuous audit of COVID-19 expenses	Philippine Star	Online	1	100,000.00	<a href="https://www.philstar.com/headlines/2020/07/21/2029431/coa-vows-continuous-audit-covid-19-expenses?fbclid=IwAR2vB2qs9sWgHo3tNmGOfISS_qZfqKB97krbUcviNDLx7J4HnPs8Xr7tJEs">https://www.philstar.com/headlines/2020/07/21/2029431/coa-vows-continuous-audit-covid-19-expenses?fbclid=IwAR2vB2qs9sWgHo3tNmGOfISS_qZfqKB97krbUcviNDLx7J4HnPs8Xr7tJEs</a>
20-Jul-20	#Togetherfortamaraws campaign launched to help tamaraw rangers and wardens	Business Mirror	Online	1	80,000.00	<a href="https://www.pressreader.com/philippines/businessmirror/20200720/281822876109469">https://www.pressreader.com/philippines/businessmirror/20200720/281822876109469</a>
17-Jul-20	#TogetherForTamaraws Campaign Launched to Help	Daily Guardian	Online news	1	80,000.00	<a href="https://dailyguardian.com.ph/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/">https://dailyguardian.com.ph/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/</a>

		Tamaraw Rangers and Wardens					
19-Jul-20	Fundraising campaign for 59 Tamaraw protectors launched	Manila Times	Online news	1	80,000.00	<a href="https://www.manilatimes.net/2020/07/19/news/regions/fundraising-campaign-for-59-tamaraw-protectors-launched/743306/">https://www.manilatimes.net/2020/07/19/news/regions/fundraising-campaign-for-59-tamaraw-protectors-launched/743306/</a>	
19-Jul-20		JR Bustamante / Mission Green Possible	Blog	1	70,000.00	<a href="https://jrbustamante.tumblr.com/">https://jrbustamante.tumblr.com/</a>	
20-Jul-20	COVID-19 Also Affected The Tamaraws Of Mindoro	Opinyon	Online news	1	70,000.00	<a href="https://opinyon.net/2020/07/20/covid-19-also-affected-the-tamaraws-of-mindoro/">https://opinyon.net/2020/07/20/covid-19-also-affected-the-tamaraws-of-mindoro/</a>	
20-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Orange Magazine	Online magazine	1	70,000.00	<a href="https://orangemagazine.ph/2020/together-for-tamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/">https://orangemagazine.ph/2020/together-for-tamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/</a>	
15-Jul-20	Rep. Sato: Suport rangers, wardens who protect Occidental Mindoro's tamaraws	Bicol Politics	Online news	1	70,000.00	<a href="https://bicol.politics.com.ph/2020/07/15/rep-sato-suport-rangers-wardens-who-protect-occidental-mindoros-tamaraws/">https://bicol.politics.com.ph/2020/07/15/rep-sato-suport-rangers-wardens-who-protect-occidental-mindoros-tamaraws/</a>	
16-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Travelling in Tandem	Blog	1	70,000.00	<a href="https://travellingintandem.wordpress.com/2020/07/16/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/">https://travellingintandem.wordpress.com/2020/07/16/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/</a>	
16-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	BMB Website	Press release	1	50,000.00	<a href="https://bmb.gov.ph/downloads/BPKMD/press_release/press_release_mindoros_tamaraw_rangers_need_your_help.pdf">https://bmb.gov.ph/downloads/BPKMD/press_release/press_release_mindoros_tamaraw_rangers_need_your_help.pdf</a>	
16-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	UNDP Philippines website	Press release	1	50,000.00	<a href="https://www.ph.undp.org/content/philippines/en/home/presscenter/press-releases/202-/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-a.html">https://www.ph.undp.org/content/philippines/en/home/presscenter/press-releases/202-/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-a.html</a>	
17-Jul-20	Radio interview by Arnold Clavio with Anabelle Plantilla	GMA DZBB TV and Radio news	TV and radio interview	1	100,000.00	<a href="https://www.facebook.com/dzbb594/videos/1654643668035887/UzpfSTUzODMyMDI1OTU2ODQ1MTQzMTQwMDM0ODg5Mzk2OTYy/">https://www.facebook.com/dzbb594/videos/1654643668035887/UzpfSTUzODMyMDI1OTU2ODQ1MTQzMTQwMDM0ODg5Mzk2OTYy/</a>	

31-Jul-20	Tamaraw Society aims to raise funds for Mindoro's tamaraw rangers	Rappler	Online news	1	100,000.00	<a href="https://rappler.com/bulletin-board/fund-raiser-tamaraw-rangers">https://rappler.com/bulletin-board/fund-raiser-tamaraw-rangers</a>
31-Jul-20	Tamaraw Society Aims to Raise Funds for Mindoro's Tamaraw Rangers	Travelling in Tandem	Blog	1	70,000.00	<a href="https://travellingintandem.wordpress.com/2020/07/31/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/">https://travellingintandem.wordpress.com/2020/07/31/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/</a>
31-Jul-20	Conservation communities around the world need support now to prevent the loss of our wildlife	UNDP Asia and the Pacific	Organizational website	1	70,000.00	<a href="https://www.asia-pacific.undp.org/content/rbap/en/home/presscenter/pressreleases/2020/conservation-communities-around-the-world-need-support-now-to-pr/">https://www.asia-pacific.undp.org/content/rbap/en/home/presscenter/pressreleases/2020/conservation-communities-around-the-world-need-support-now-to-pr/</a>
05-Aug-20	Lockdown paves way for tamaraw poaching	Philippine Daily Inquirer	Online news (front page in print)	1	100,000.00	<a href="https://newsinfo.inquirer.net/1316821/lockdown-paves-way-for-tamaraw-poaching">https://newsinfo.inquirer.net/1316821/lockdown-paves-way-for-tamaraw-poaching</a>
04-Aug-20	Groups come together to raise funds for Mindoro's tamaraw rangers	Philippine Star	Online news	1	100,000.00	<a href="https://www.philstar.com/nation/2020/08/04/2032868/groups-come-together-raise-funds-mindoros-tamaraw-rangers">https://www.philstar.com/nation/2020/08/04/2032868/groups-come-together-raise-funds-mindoros-tamaraw-rangers</a>
02-Aug-20	Groups band together to raise funds for Tamaraw Rangers	Manila Bulletin	Online news	1	100,000.00	<a href="https://mb.com.ph/2020/08/02/groups-band-together-to-raise-funds-for-tamaraw-rangers/">https://mb.com.ph/2020/08/02/groups-band-together-to-raise-funds-for-tamaraw-rangers/</a>
01-Aug-20	Tamaraw Society aims to raise funds for Mindoro's Tamaraw Rangers	The Daily Guardian	Online news	1	80,000.00	<a href="https://dailyguardian.com.ph/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/">https://dailyguardian.com.ph/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/</a>
04-Aug-20	Tamaraw Society aims to raise funds for Mindoro's tamaraw rangers	Business Mirror	Online news	1	80,000.00	<a href="https://www.pressreader.com/philippines/businessmirror/20200804/281943135222015">https://www.pressreader.com/philippines/businessmirror/20200804/281943135222015</a>
02-Aug-20	Groups band together to raise funds for Tamaraw Rangers	Head Topics	Online news	1	70,000.00	<a href="https://headtopics.com/ph/groups-band-together-to-raise-funds-for-tamaraw-rangers-14726929">https://headtopics.com/ph/groups-band-together-to-raise-funds-for-tamaraw-rangers-14726929</a>
09-Aug-20	Protectors of Philippine tamaraw in peril	Business Mirror	Online news	1	80,000.00	<a href="https://businessmirror.com.ph/2020/08/09/protectors-of-philippine-tamaraw-in-peril/">https://businessmirror.com.ph/2020/08/09/protectors-of-philippine-tamaraw-in-peril/</a>
10-Aug-20	The communities who protect the world's rarest buffalo	Medium	Online publishing platform	1	80,000.00	<a href="https://medium.com/@UNDP/the-communities-who-protect-the-worlds-rarest-buffalo-673a0b9dd6ab">https://medium.com/@UNDP/the-communities-who-protect-the-worlds-rarest-buffalo-673a0b9dd6ab</a>

25-Aug-20	Conservation communities around the world need our help to prevent wildlife loss	BES Net	Organizational website	1	70,000.00	<a href="https://www.besnet.world/conservation-communities-around-world-need-our-help-prevent-wildlife-loss">https://www.besnet.world/conservation-communities-around-world-need-our-help-prevent-wildlife-loss</a>
20-Aug-20	Rangers protecting Philippine tamaraws go hungry as pandemic bites	Mongabay	International online news	1	80,000.00	<a href="https://news.mongabay.com/2020/08/rangers-protecting-philippine-tamaraws-go-hungry-as-pandemic-bites/">https://news.mongabay.com/2020/08/rangers-protecting-philippine-tamaraws-go-hungry-as-pandemic-bites/</a>
31-Aug-20	Mindoro loses 2nd tamaraw to poachers in 4 months	Philippine Daily Inquirer	Online news	1	100,000.00	<a href="https://newsinfo.inquirer.net/1329027/mindoro-loses-2nd-tamaraw-to-poachers-in-4-months">https://newsinfo.inquirer.net/1329027/mindoro-loses-2nd-tamaraw-to-poachers-in-4-months</a>
30-Aug-20	Poachers nabbed for butchering critically-endangered tamaraw in Mindoro	Manila Bulletin	Online news	1	100,000.00	<a href="https://mb.com.ph/2020/08/30/poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro/?utm_source=rss&amp;utm_medium=rss&amp;utm_campaign=poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro">https://mb.com.ph/2020/08/30/poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro/?utm_source=rss&amp;utm_medium=rss&amp;utm_campaign=poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro</a>
30-Aug-20	Endangered tamaraw killed in Mindoro, 3 poachers escape: groups	ABS CBN News	Online news	1	100,000.00	<a href="https://news.abs-cbn.com/news/08/30/20/endangered-tamaraw-killed-in-mindoro-3-poachers-escape-groups">https://news.abs-cbn.com/news/08/30/20/endangered-tamaraw-killed-in-mindoro-3-poachers-escape-groups</a>
29-Aug-20	3 poachers arrested for killing endangered tamaraw in Mindoro escape	Rappler	Online news	1	100,000.00	<a href="https://rappler.com/nation/poachers-arrested-for-killing-endangered-tamaraw-in-mindoro">https://rappler.com/nation/poachers-arrested-for-killing-endangered-tamaraw-in-mindoro</a>
31-Aug-20	Endangered Tamaraw Killed in Mindoro: Poachers Escape	The Daily Guardian	Online news	1	80,000.00	<a href="https://dailyguardian.com.ph/endangered-tamaraw-killed-in-mindoro-poachers-escape/">https://dailyguardian.com.ph/endangered-tamaraw-killed-in-mindoro-poachers-escape/</a>
30-Aug-20	Endangered Tamaraw Killed in Mindoro: Poachers Escape	Travelling in Tandem	Blog	1	70,000.00	<a href="https://travellingintandem.wordpress.com/2020/08/30/endangered-tamaraw-killed-in-mindoro-poachers-escape/">https://travellingintandem.wordpress.com/2020/08/30/endangered-tamaraw-killed-in-mindoro-poachers-escape/</a>
30-Aug-20	3 pumatay ng Tamaraw, wanted	Bulgar online	Online news	1	70,000.00	<a href="https://www.bulgaronline.com/post/3-pumatay-ng-tamaraw-wanted">https://www.bulgaronline.com/post/3-pumatay-ng-tamaraw-wanted</a>
30-Aug-20	Poachers nabbed for butchering critically-endangered tamaraw in Mindoro	Head Topics	Online news	1	70,000.00	<a href="https://headtopics.com/ph/poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro-manila-bulletin-15324580">https://headtopics.com/ph/poachers-nabbed-for-butcher-critically-endangered-tamaraw-in-mindoro-manila-bulletin-15324580</a>
31-Aug-20	Endangered tamaraw killed in Mindoro, 3 poachers escape: groups	Reddit	Social media	1	70,000.00	<a href="https://www.reddit.com/r/Philippines/comments/ij8bkf/endangered_tamaraw_killed_in_mindoro_3_poachers/">https://www.reddit.com/r/Philippines/comments/ij8bkf/endangered_tamaraw_killed_in_mindoro_3_poachers/</a>

02-Sep-20	Critically endangered na Tamaraw, pinatay!	Stand for truth	News show (TV and online)	1	100,000.00	<a href="https://www.facebook.com/watch/?v=229984388431769">https://www.facebook.com/watch/?v=229984388431769</a>
02-Sep-20	ENDANGERED TAMARAW, PINATAY PARA GAWING TAP	GMA Digital Specials	Online digital news	1	75,000.00	<a href="https://www.facebook.com/watch/?v=3802870763062786">https://www.facebook.com/watch/?v=3802870763062786</a>
02-Sep-20	Endangered tamaraw sa Mindoro pinatay; 3 poachers nakatakas	GMA Balitambayan	Online news	1	70,000.00	<a href="https://www.gmanetwork.com/news/balitambayan/promdi/753892/endangered-tamaraw-sa-mindoro-pinatay-3-poachers-nakatakas/story/">https://www.gmanetwork.com/news/balitambayan/promdi/753892/endangered-tamaraw-sa-mindoro-pinatay-3-poachers-nakatakas/story/</a>
06-Sep-20	Tamaraws face poaching threats during quarantine	Born to be wild	News show (TV and online)	1	100,000.00	<a href="https://www.youtube.com/watch?v=7ujpE0ThtaA&amp;ab_channel=GMAPublicAffairs">https://www.youtube.com/watch?v=7ujpE0ThtaA&amp;ab_channel=GMAPublicAffairs</a>
06-Sep-20	Endangered tamaraw killed in Mindoro; poachers escape	Business Mirror	Online news	1	80,000.00	<a href="https://businessmirror.com.ph/2020/09/05/endangered-tamaraw-killed-in-mindoro-poachers-escape/">https://businessmirror.com.ph/2020/09/05/endangered-tamaraw-killed-in-mindoro-poachers-escape/</a>
20-Sep-20	Mindoro rangers, wardens risk all to protect tamaraws from poachers amid pandemic	Inquirer.net	Online news	1	100,000.00	<a href="https://technology.inquirer.net/104191/mindoro-rangers-wardens-risk-all-to-protect-tamaraws-from-poachers-amid-pandemic">https://technology.inquirer.net/104191/mindoro-rangers-wardens-risk-all-to-protect-tamaraws-from-poachers-amid-pandemic</a>
12-Sep-20	The Mighty Tamaraw	GRID Magazine Podcast	Podcast	1	70,000.00	<a href="http://bit.ly/GRIDMightyTamaraw">bit.ly/GRIDMightyTamaraw</a>

#### 4<sup>th</sup> QUARTER

Date	Title	Publication	Type	No.of Pick ups	Media Values	Link
24/10/2020	Endangered Tamaraw , Pinatay Para Gawing Tapa	GMA News	Online News	1		<a href="https://www.facebook.com/watch/?v=3802870763062786">https://www.facebook.com/watch/?v=3802870763062786</a>
24/10/2020	[RESTRICTED] Born to be Wild: Tamaraws face poaching threats during quarantine	GMA Public Affairs	Online News	1		<a href="https://www.youtube.com/watch?v=7ujpE0ThtaA&amp;ab_channel=GMAPublicAffairs">https://www.youtube.com/watch?v=7ujpE0ThtaA&amp;ab_channel=GMAPublicAffairs</a>

24/10/2020	P1.1 million raised to help Mindoro's tamaraw rangers, forest rangers	Manila Bulletin	Online News	1	10000	<a href="https://mb.com.ph/2020/10/24/p1-1-million-raised-to-help-mindoros-tamaraw-rangers-forest-rangers/">https://mb.com.ph/2020/10/24/p1-1-million-raised-to-help-mindoros-tamaraw-rangers-forest-rangers/</a>
26/10/2020	'Kalibasib' gone but still a model in saving tamaraw population	Inquirer	Online News	1	10000	<a href="https://newsinfo.inquirer.net/1352382/kalibasib-gone-but-still-a-model-in-saving-tamaraw-population">https://newsinfo.inquirer.net/1352382/kalibasib-gone-but-still-a-model-in-saving-tamaraw-population</a>
26/10/2020	Netizens Raise PHP1.1M For Unemployed Tamaraw Rangers	PAGEONE MEDIA GROUP	Online News	1	75000	<a href="http://pageone.ph/netizens-raise-php1-1m-for-unemployed-tamaraw-rangers/">http://pageone.ph/netizens-raise-php1-1m-for-unemployed-tamaraw-rangers/</a>
25/10/2020	'Kalibasib:' A symbol of hope, inspiration	Business Mirror	Online News	1	80000	<a href="https://businessmirror.com.ph/2020/10/25/kalibasib-a-symbol-of-hope-inspiration/">https://businessmirror.com.ph/2020/10/25/kalibasib-a-symbol-of-hope-inspiration/</a>
22/10/2020	Conservation Symbol	Philippine Daily Inquirer 1 (FRONT PAGE)	Broadsheet	1	10000	<a href="https://www.pressreader.com/philippines/philippine-daily-inquirer-1109/20201021/281728387006273">https://www.pressreader.com/philippines/philippine-daily-inquirer-1109/20201021/281728387006273</a>
11/10/2020	'Kalibasib:' A symbol of hope, inspiration	Philippine Daily Inquirer 2 (1828 Shares)	Online News	1	91400	<a href="https://mobile.facebook.com/inquirerdotnet/photos/a.10150441841044453/10160447174129453/?type=3&amp;source=48&amp;rdc=1&amp;rdp=1">https://mobile.facebook.com/inquirerdotnet/photos/a.10150441841044453/10160447174129453/?type=3&amp;source=48&amp;rdc=1&amp;rdp=1</a>
28/10/2020	PHP1M to go to Mindoros Rangers this Tamaraw Month	Daily Guardian	Social Media	1	80000	<a href="https://dailyguardian.com.ph/php1m-to-go-to-mindoros-rangers-this-tamaraw-month/">https://dailyguardian.com.ph/php1m-to-go-to-mindoros-rangers-this-tamaraw-month/</a>
26/10/2020	PHP1M to go to Mindoros Rangers this Tamaraw Month	Travelling in Tandem	Online News	1	70000	<a href="https://travellingintandem.wordpress.com/2020/10/26/11859/">https://travellingintandem.wordpress.com/2020/10/26/11859/</a>
04/11/2020	Saving Mindoro's last tamaraws amid tragedy and pandemic	CNN Philippines	Online News	1		<a href="https://cnnphilippines.com/life/leisure/travel/2020/11/4/endangered-tamaraws-mindoro.html">https://cnnphilippines.com/life/leisure/travel/2020/11/4/endangered-tamaraws-mindoro.html</a>
10/11/2020	UNDP, Norway tie up brings women empowerment to Bangsamoro region	Business Mirror	Online News	1		<a href="https://businessmirror.com.ph/2020/11/10/undp-norway-tie-up-brings-women-empowerment-to-bangsamoro-region/">https://businessmirror.com.ph/2020/11/10/undp-norway-tie-up-brings-women-empowerment-to-bangsamoro-region/</a>
3/12/2020	Reforestation the Earth, one transaction at a time	Global Landscapes Forum	Online Feature	1		<a href="https://news.globallandscapesforum.org/48645/reforesting-the-earth-one-digital-transaction-at-a-time/?fbclid=IwAR0ebVG8YVGrODEhyNEK8VF-Pgm70tJMoPUmaOYJmvmv1LBXsyxmDA6_Kvs">https://news.globallandscapesforum.org/48645/reforesting-the-earth-one-digital-transaction-at-a-time/?fbclid=IwAR0ebVG8YVGrODEhyNEK8VF-Pgm70tJMoPUmaOYJmvmv1LBXsyxmDA6_Kvs</a>



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**F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS**

*Describe actions taken to address the findings from the audit/spot check as applicable.*

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
			<i>Click here to enter date.</i>

**G. RISK LOG UPDATE**

- *Assess identified risks and record new risks that may affect project implementation.*
- *Include risks identified in the Project's Social and Environmental Screening, if any.*

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
1	Delay in project implementation of activities involving LGUs given the COVID-19 pandemic.	March	Environmental	Medium- to high-risk	A meeting with local partner, Philippine Biodiversity Conservation Foundation, Inc. (PhilBio) confirmed that priorities of Negros provinces are on COVID response and that biodiversity may take the back seat.

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					Nevertheless, BIOFIN exerted effort to communicate with both provinces. BIOFIN will still pursue LGU activities upon further advice of PhilBio and depending on government travel regulations.
2	BIOFIN Global workshop was postponed because COVID-19 pandemic.	February	Environmental	Low-risk	An online global workshop was conducted last April 15, 22 and 29. A community exchange also took place (also online) in May to further the learnings from the global conference.
3	The TNA for NGOs, DENR PASus, APASUs, PASu staff and relevant DENR regional staff was not distributed because of COVID-19 pandemic.	March	Environmental	Medium-risk	The TNAs were sent online via google docs and proved to be efficient as the team received the responses from the target participants.
4	Face to face meetings scheduled with partner agencies (DENR-KISS, TESDA, DSWD, DA) were postponed due to the community quarantine.	March	Environmental	Medium- to high-risk	As applicable, all meetings, although very much delayed, were conducted online.
5	BIOFIN had a difficulty in finding a common schedule of the board members for the conduct of the 15th Project Board meeting given the pandemic. The main agenda is the approval of the BIOFIN 2020 AWP.	March	Environmental	Medium-risk	BIOFIN's 2020 Annual Workplan was sent online to the Board members for approval via referendum. As needed, meetings with some members were conducted to discuss their comments and queries on the 2020 AWP and appropriate revisions were made. Constant follow-ups were done to get approval and it was only by the first week of July that it was obtained.
6	There was a delay in the launching of the "Together for Tamaraws" crowdfunding campaign (which aims	May	Organizational	Medium- to high-risk	Between May to July (month of launch), constant coordination and meetings with the BIOFIN Global, UNDP CO, UNDP AltFin Lab,

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
	to raise funds for the tamaraw frontliners) as a result of decision points on which crowdfunding platforms (international and national) to use and on whether to engage local partners for deployment of revenues. The use of the Classy platform which only accepts credit cards may exclude potential donors without credit cards. It seems that crowdfunding is new to UNDP and systems to launch a campaign are not yet in place.				BRH, and local partners were done to clarify and respond to concerns and to think of ways to facilitate the launch given that since March, 32 wardens have lost their incomes and by July, 1 warden will be out of jobs.
7	Technical difficulties were encountered in conducting the first online training program for NGOs.	June	Operational	Low- to medium-risk	<p>The design was adjusted to limit lectures to 2 hours only and individual exercises were given as assignments. The next training activity will consider the following:</p> <ul style="list-style-type: none"> <li>• set a deadline for confirmation of participants</li> <li>• shorten consultation sessions to 30 minutes</li> <li>• Create a new Gmail account to facilitate communication and sharing of files with participants</li> <li>• Provide a pre-workshop orientation on how to use Zoom</li> <li>• Use webinar function in Zoom to be able to use survey function, poll, raise your hand, etc.</li> </ul>

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					<ul style="list-style-type: none"> <li>• Assign roles within PMU – who will check the questions in the chatbox, admit waiting participants outside the room</li> <li>• Provide a standard virtual background to the participants</li> <li>• Provide a 30-minute break in between sessions</li> </ul>
8	The release of CEPA materials e.g., blog for 2020 IDBD, social media cards for Month of the Ocean and social media cards featuring partnership stories for environmental month were all dependent on the review and clearance process of UNDP CO that caused delays thus, no social media releases were made.	May	Operational	Low	<p>The Information and Comms assistant followed up with the UNDP Comms unit on the status of the mentioned materials and was informed that they were working on it and that the materials will be released in the following weeks.</p> <p>For future institutional celebrations, BIOFIN will prepare independent materials that can be released in time for the celebrations.</p>
9	On the Keep Them Wild (KTW) activity, there was a slow turnaround time for feedback from Ninoy Aquino Park (NAP), who is the lead. This might be due to the confusion within the government counterparts with regard to the ownership of the project, on top of the urgent work they are doing as impacted by the pandemic.	May	Operational	Medium- to high-risk	Constant follow up is being done in order for the MOA between NAP and Eco Explorations, the NGO partner to be finalized and signed.
10	The partnership with Coffee Bean and Tea Leaf and Faber-Castell for	June	Environmental	Low risk	Eco Explorations crowdsourced a volunteer artist to do the live art tutorial.

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
	the KTW activity was discontinued in light of COVID-19 pandemic. The former was to provide refreshments while the latter was to provide an artist.				
11	The KTW will be done online given the pandemic restrictions.	May	Environmental	Medium- to high-risk	The activity will be promoted heavily since this will be the first time that it will be done virtually.
12	On the PBSAP M&E Platform, the very slow turnaround time (almost 6 months) for feedback on documents e.g., BRD caused extensive delay. Also, there seems to be minimal coordination between DENR-KISS and BMB which contributed to slow turnaround. This contributes to the perception that there may be a lack of appreciation on the platform. Further, it seems that government counterparts are not ready to partner with the private sector.	January	Operational	High-risk	It may be useful to calibrate readiness and commitment of government partners to future engagements with the private sector.  Although the project recognizes and works through channels, direct coordination with the concerned office/s e.g., KISS will be done. The design of the platform has been revised; the investment component has been removed and the platform will just have links to crowdfunding platforms and other resource mobilization-related sites.
13	On the expenditure tagging exercises, there was a difficulty in coordination with concerned offices and on data collection. The concerned offices were not able to provide soft copies of the data thus, encoding the scanned documents into excel files was time consuming.	January	Operational	Medium- to high-risk	Persistent coordination with offices was done including tapping personal connections just to be able to get confirmed schedules. Re-orientation on BIOFIN and earlier expenditure exercises conducted in relevant offices was done.

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
14	The decision that an NGO sponsor will handle and manage revenues generated from the game app and other donations took 3 months. The game app is set to be launched in July and there is no NGO sponsor yet.	March	Operational	Medium- to high-risk	An RFI is being finalized to select an NGO sponsor.
15	There was a sudden change in decision by Bangkok headquarters with regard to an NGO as fund manager for game app revenues. BIOFIN was advised that the fund should be with government which may opt to get an NGO as secretariat and/or assign it other functions. BIOFIN and UNDP CO have initially met with 2 potential NGO sponsors (FPE and FFP) to invite them to apply as fund manager once UNDP releases an RFI. The NGOs have questioned this decision putting BIOFIN in a very awkward position.	September	Operational	Medium- to high-risk	A meeting with FPE and FFP has been arranged.
16	The slow turn-around time in having the MOU signed by the DENR and CFO Secretaries.	09/26/2019	Political	As of this writing, the CFO MOU has been endorsed by the BMB Director to the Secretary for his signature.  In the 15 <sup>th</sup> Project Board meeting held last September 1, this finance solution has been excluded from the workplan.	PMU will present to CFO Secretary the contents of the MOU and potential campaigns that can be uploaded to their Linkapil website.

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
17	The development of the M&E platform that will host online donation campaigns and invite potential investments is delayed due to institutionalization concerns.	07/01/2019	Organizational	Materialized- high risk	<p>BIOFIN PMU conducted several internal and external meetings with the government partner and the private sector partner to address issues raised on the development of the platform.</p> <p>Constant coordination with partners albeit remotely was continually conducted to ease the slow turnaround of needed feedback on documents (e.g. Business Requirement Document).</p> <p>Experts through personal connections were also tapped for knowledge sharing sessions to further evaluate the feasibility of the platform.</p> <p>Upon presentation of the platform to ASec Calderon last September 2020, he recommended that BIOFIN pilot the platform until project completion in 2022 and turn it over to BMB. The project team has decided to develop the platform according to BMB's recommendations and eliminate the investment component and just provide links to crowdfunding platforms and resource mobilization-related sites.</p>
18	Non-delivery of Cebu BSAP and BFP	07/01/2019	Political	Materialized- high risk	<p>BIOFIN will wait for the new Governor to grant its partners (DENR 7 &amp; PBCFI) an audience to present BIOFIN's initiative. Given the time that has elapsed, it is unlikely that the audience will be granted, thus this will not be pursued.</p>

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
19	Delay in the implementation of finance solution mainstreaming BD in regional programs due to competing priorities of assigned staff/focal persons	08/27/2019	Organizational	Materialized- medium risk	PMU will make constant follow-ups with the concerned regional offices on the conduct of their regional BSAPs and BFPs. The year 2020 has seen progress in the formulation of these plans. BIOFIN provides continuous support to BMB in order to complete these plans.
20	Workshop/training participants at times do not completely fill out registration forms	10/1/2019	Organizational	Materialized – low risk	PMU will contact event organizer to get the master list of attendees.
21	Readiness of government to partner with private sector	7/1/2016	Organizational	Materialized – high risk	PMU prepared guidelines for DENR engagement with the private sector. This is currently being vetted within BMB.
22	<p>Delayed implementation of project activities due to enhanced community quarantine</p> <p>a. Review of relevant documents by partner agency and other government agencies</p> <p>b. Conduct of meetings, workshops and/or trainings</p> <p>c. “Year of Protected Areas” Campaign will be postponed to 2021</p>	3/15/2020	Environmental	Materialized – high risk	<p>PMU will adjust office and field activities but will continue to perform tasks that can be completed on a work-from-home arrangement.</p> <p>a. Close coordination with points of contact to obtain information/comments. Online meetings will be suggested and pursued.</p> <p>b. Use of Zoom and other online platforms for meetings, workshops and/or trainings. These activities can be recorded and shared with other users/stakeholders, as appropriate.</p> <p>c. The Office of the President and the DOT will be informed of this change but preparatory activities will continue this year.</p>



No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
	d. Implementation of CEPA activities (to include launch of game app) e. LGU (Negros provinces) resource mobilization activities				d. BIOFIN's and UNDP's online platforms will be maximized to reach target audience. Online events will be considered instead of face-to-face activities.  e. The partnership with the Philippine Biodiversity Conservation Foundation, Inc. will be maximized to reach and ensure communication with LGUs. Best efforts to reach focal persons via email and telephone will be made.
23	Inability to produce and obtain new and high quality videos and photos as content of the publicity materials for the Together for Tamaraws due to travel restrictions	5/06/2020	Environmental	Materialized – medium risk	Due to travel restrictions in place for the COVID-19 and limited budget, PMU cannot travel to MIBNP to shoot high quality videos and footages that can be used to promote the campaign. With this, BIOFIN had to recycle photos and videos from the 2018 Biocamp and 2019 Suwag o Suko film shoot. BIOFIN also regularly requests for videos and photos of rangers and wardens from TCP. These photos and videos are filmed/shoot using mobile cameras of people on the ground and are sent to BIOFIN via Facebook messenger and thus, are not of optimal quality in terms of resolution.

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
24	There are no mechanisms to receive offline and other types of donations outside the Classy App platform for the Together for Tamaraws Campaign	July 15, 2020	Organizational	Materialized – high risk	<p>BIOFIN was advised by UNDP CO that offline donations can be wired/deposited to the UNDP CO Standard Chartered bank account. However, this also posed a challenge since there are limited Standard Chartered Bank branches in the Philippines and travel restrictions make it will be difficult and risky for people to go out and make deposits. Because of this BIOFIN consolidated all cash and check donations and did a one-time deposit to the UNDP account. Individual acknowledgement receipts were initially issued followed by the official receipt.</p> <p>Another option that was given by CO is to on-board a third-party NGO to serve as repository of donations and disbursing body thereafter. However, the function to serve as repository of the donations was later removed from the TOR of the NGO. Halfway into the campaign, the UNDP CO gave clearance for BIOFIN to open a local bank account for UNDP to receive local donations. BIOFIN chose to decline given the process of opening an organizational bank account might need more than 6 weeks, which is the time left before the campaign ends.</p> <p>In the case of donations from local governments particularly that of San Jose, Occidental Mindoro, said LGU requests that</p>

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					<p>UNDP to sign a COA-compliant Memorandum of Agreement for audit purposes. However, UNDP cannot sign said document since it does not follow the UNDP-prescribed format.</p> <p>Donors experiencing bugs when they donate via Classy App - The team received reports that classy is not accepting other currencies (only donations in USD are being accepted). This was reported to the BIOFIN Global Classy Focal person.</p>
25	There were bugs in the Classy platform specifically donors not being able to donate in their preferred currencies.	July 15, 2020	Organizational	Materialized – medium risk	This was reported to the BIOFIN Global Classy Focal person.
26	BIOFIN was advised that other organizations cannot receive donations on behalf of UNDP particularly in relation to the Suwag o Suko fund raising screenings and promotions done by Tamaraw Society highlighting that it is for UNDP's Together For Tamaraws Campaign.	August 7, 2020	Organizational	Materialized-medium risk	BIOFIN apologetically informed Tamaraw Society to refrain from referring to UNDP's "Together for Tamaraws" campaign in their fund raising activities. At the same time, BIOFIN did not do any promotions in relation to Tamaraw Society's fund raising efforts. BIOFIN cancelled its plan to do a screening of Suwag o Suko for the month of October as one of the culminating activities of the campaign.
27	There is no clear guidance on how the proceeds of the "Together for Tamaraws" campaign will be disbursed to its intended beneficiaries.	October 2020	Organizational	Materialized-high risk	Although a responsible party has been selected, proceeds cannot be distributed to beneficiaries because a COA still has to be created. BIOFIN has been closely coordinating this matter with UNDP CO, NY

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					headquarters and the Global BIOFIN team.
28	Keep Them Wild activities were halted due to the changes in the actors involved brought about by Covid-19 (i.e. withdrawal of Coffee Bean and Tea Leaf and Faber-Castell) and/or new institutional arrangements (i.e. Senator Grace Poe's interest to participate).	July 15, 2020	Environmental/ Organizational	Materialized – medium risk	All Keep Them Wild activities are temporarily on hold as advised by government partner. Constant coordination with focal divisions is on-going.
29	There was a delay in the launch of the Animal Town Game App due to sudden change in the modality of fund manager as recommended by UNDP BRH	August 2020	Organizational	Materialized-high risk	Upon recommendation of the DENR last September, BIOFIN will explore the possibility of the Natural Resources Development Corporation as the fund manager. However, in a meeting with BMB senior staff last November, BIOFIN was instructed to coordinate with BMB's accountant to explore the option of BMB as the fund manager.  The game is in temporary storage within UNDP until the fund manager is finalized.
30	Lateral management movement within implementing government partner	July 15, 2020	Organizational	Materialized – medium risk	Several management movements within the implementing government partner have transpired. Actions such as orientation meetings, completion of tasks and conduct of more meetings before transfer of focal management have been initiated by BIOFIN PMU to address this.
31	There is delay in the conduct of the mining study and the private sector strategy as their TORs of	October 2020	Organizational	Materialized – high risk	BIOFIN is closely following up with concerned BMB divisions on their comments on these TORs.

No.	Description	Date Identified	Type	Status	Countermeasures/ Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
	consultants have to be vetted with BMB.				

#### H. MONITORING & EVALUATION

<b>Total Spent on Monitoring in Reporting Year</b> <i>Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).</i>		<b>Total spent on Decentralized Evaluations in Reporting Year (Mid Term / Final)</b> <i>Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects</i>	<i>Enter amount</i>
Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?			<input checked="" type="checkbox"/> <b>Yes</b> <input type="checkbox"/> <b>No</b>

#### I. QUALITY OF RESULTS

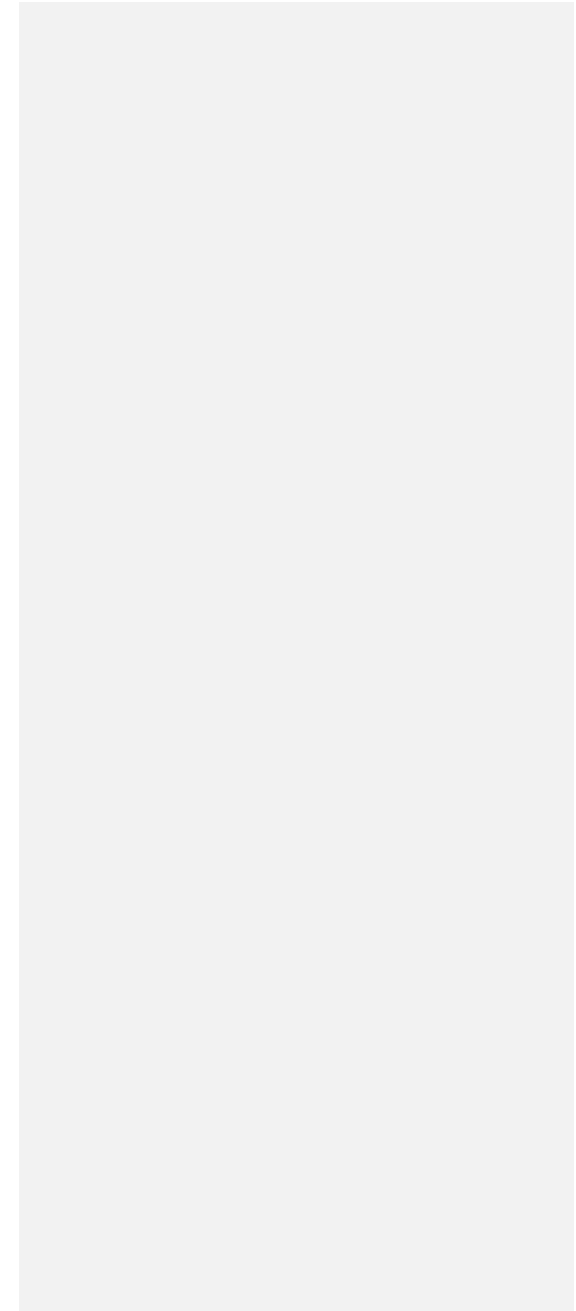
<b>Sustainability:</b> <i>Do the benefits of the achieved results have potential to last? What does the project plan to do to ensure sustainability?</i> <b>[500 characters max]</b>	<p>Yes. The inclusion of the budget for the ENIPAS implementation in the 2020 national budget will hopefully be a staple in the succeeding budget requests of the DENR. The membership of legislators as Protected Area Management Board members is expected to translate to more supporters in Congress in securing budgets for PAs.</p> <p>The use of technology (i.e. GCash Forest) in raising awareness and mobilizing resources should be optimized for other future campaigns. What has made this campaign enticing to its subscribers is that it is gamified, making it very easy for its users to track their</p>
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	<p>individual progress in nurturing their virtual trees. This fresh take on a massive national effort to restore forests allows broad participation from the general public and leaves the latter feeling good through use of the app.</p> <p>The birth of the Tamaraw Society as a result of the "Together for Tamaraws" crowdfunding campaign and its commitment to continue support beyond the campaign indicates that crowdfunding campaigns can be sources of continued support and can be a vehicle for community building.</p>
<p><b>National Capacity:</b> <i>Did the project help strengthen national institutions?</i> [500 characters max]</p>	<p>Yes. BIOFIN is assisting selected DENR Regional Offices and local government units in developing their own Biodiversity Strategy and Action Plans (BSAPs) and biodiversity finance plans and will also assist in the implementation of the latter. A training on private sector engagement for NGOs has been conducted and has produced good results. A training on the BIOFIN methodology has been developed and will be conducted in December.</p>
<p><b>Civic Engagement:</b> <i>Please select the type of civic engagement promoted [Select all applicable]</i></p>	<p><input checked="" type="checkbox"/> Civic engagement in policy and legislative processes  <input type="checkbox"/> Civic engagement to promote accountability of state institutions  <input type="checkbox"/> Civic engagement for service delivery  <input checked="" type="checkbox"/> Civic engagement for advocacy and/or to raise awareness and promote social norm/behaviour change</p>
<p><b>Youth Opportunities:</b> <i>How did the project support youth in contributing to sustainable human development and peace? [Select all applicable]</i></p>	<p><input type="checkbox"/> Supported youth civic engagement and political participation  <input type="checkbox"/> Supported youth economic empowerment  <input type="checkbox"/> Supported youth as agents for community resilience and peacebuilding  <input checked="" type="checkbox"/> Supported the involvement of young people as partners in SDG implementation, monitoring and accountability</p>

## J. INNOVATION

<p>What innovative methods were applied or tested?</p>	<p><input type="checkbox"/> Alternative Finance (including Social Impact Investment/Pay for Success)  <input type="checkbox"/> Behavioural Insights  <input type="checkbox"/> Blockchain  <input type="checkbox"/> Challenge Prizes  <input checked="" type="checkbox"/> Crowdsourcing</p>	<p><input type="checkbox"/> Innovation Camp  <input type="checkbox"/> Innovation Lab  <input type="checkbox"/> Micronarratives  <input type="checkbox"/> Mobile-Based Feedback Mechanism  <input type="checkbox"/> Positive Deviance</p>
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	<input checked="" type="checkbox"/> Crowdfunding <input type="checkbox"/> Foresight <input checked="" type="checkbox"/> Games for Social Good <input type="checkbox"/> Hackathon <input type="checkbox"/> Human-Centered Design	<input type="checkbox"/> New and Emerging Data (including Big Data) <input type="checkbox"/> Randomized Controlled-Trial/Parallel Testing <input type="checkbox"/> Real-Time Monitoring <input type="checkbox"/> Remote Sensing/Unmanned Aerial Vehicles (UAVs) <input type="checkbox"/> Other (please specify)
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## K. MAINSTREAMING GENDER EQUALITY

*Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly*

UNDP Gender Marker [link]	GEN1
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### 1. Classification of Gender responsiveness<sup>5</sup>

<b>Classification of gender-responsiveness:</b> <b>Project Implementation, Management, Monitoring and Evaluation (PIMME)</b> <i>Select one</i>  The project garnered a score of 5.24 (see gender-responsiveness excel worksheet)		<b>A:</b> Project is <b>gender-responsive</b> (15.0-20.0)
		<b>B:</b> Project is <b>gender-sensitive</b> (8.0-14.9)
	X	<b>C:</b> Project has <b>promising</b> GAD prospects (4.0-7.9)
		<b>D:</b> Gender and development (GAD) is <b>invisible</b> in the proposed project (0-3.9)

### 2. Qualitative description

<p>- <b>In Governance Mechanisms</b></p> <p>To date, representation at the project board consists of 14 males and 24 females while the technical working group consists of 4 males and 14 females.</p>
<p>- <b>In Capacity Building and Policy, Planning and Programming</b></p> <p>1.1 Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex: <b>1605*</b> (<b>M-174; F-212</b>) *1219 not identified from PA Webinar Zoom and FB live</p> <p>1.2 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) (disaggregated by sex): <b>141 (M-68; F-73)</b></p> <p><b>Office/No. of Stakeholders</b>                      Government/69                      LGU/41                      NGO/30</p>

<sup>5</sup> Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2<sup>nd</sup> ed. (download here).



Academe/1

**- Women's Empowerment Key Results**

The case of Vicky Mari, Population Program Officer 1, Environment and Natural Resources Division of Negros Occidental province demonstrates how the BIOFIN methodology can empower women in mainstreaming biodiversity into local plans. She participated in BIOFIN's localization activities, particularly in the formulation of their finance plan, and has been instrumental in crafting their province's costing of biodiversity programs. At the beginning, it was unclear to her how the localization of the BIOFIN methodology can facilitate mobilization of resources for the conservation of Negros Oriental's biodiversity. Coupled with uncertainty and lack of confidence due to limited representation of relevant PLGU's personnel in the finance planning activities, she continued attending a number of workshops with BIOFIN and PBCFI where she learned how to prioritize their province's biodiversity programs as well as to come up with the costing. To date, they have costed their priority programs (51 actions across the PBSAP targets) amounting to Php 354,269,330.00 from 2020 to 2028. With her persistence and dedication, along with her team composed of the Provincial Environment and Natural Resources Officer and Municipal Environment and Natural Resources Offices of Sta. Catalina, Negros Oriental serves as a model for other provinces (i.e. Cebu and Negros Occidental) in terms of mainstreaming biodiversity into local plans through the BIOFIN methodology.

**3. Gender issues**

No	Gender issues identified	How the project is addressing identified gender issues
1	GAD is not fully integrated in the project management and implementation as well as in monitoring and evaluation	The Gender Specialist is already on board and is working to address the issues identified and to fully mainstream GAD into the project.

**4. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project**

Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
M&E Platform Phase II Meeting (January 7, 2020)	10	M-1; F-9	
Meeting with GMA Network (January 17, 2020)	5	M-2; F-3	
Meeting re "Keep them Wild"(January 16, 2020)	12	M-3; F-9	
Meeting for Private sector Strategy (January 22, 2020)	7	M-1; F-6	
Workshop for the localization of PBSAP in Aurora (January 27-30, 2020)	48	M-29; F-19	
BIOFIN and CO: Private Sector Strategy Meeting (January 28, 2020)	11	M-1; F-10	
Biodiversity Expenditure and Tagging with LMB and FMB (February 4, 2020)	9	M-3; F-6	
Meeting with Protect Wildlife on Planning Guidelines (February 6, 2020)	9	M-3; F-6	
Meeting with the Office of Cong. Sato (January 9, 2020)	8	M-1; F-7	

<b>Project Activities</b>	<b>Number of beneficiaries/ participants</b>	<b>Gender disaggregation</b>	<b>Remarks (if any)</b>
Meeting on SoS Film Use with Production Team (February 10, 2020)	7	M-2 ; F-5	
Workshop for the localization of PBSAP in South Cotabato (February 11-13, 2020)	63	M-31; F-32	
YoPA Technical Working Group Meeting (February 12, 2020)	12	M-4; F-8	
Game App Meeting (February 14, 2020)	5	M-1; F-4	
Meeting on BSAP and BIP Planning Guidelines (February 18, 2020)	9	M-3; F-6	
Meeting on Environmental Trust Fund (February 24, 2020)	5	M-1; F-4	
Game App Meeting (February 19, 2020)	8	M-3; F-5	
Meeting on Biodiversity Protocols for Toward Sustainable Mining Initiative (TSMI) (March 3, 2020)	6	M-1; F-5	
Game App Meeting (March 26, 2020)	11	M-3; F-8	
Meeting re DSWD Citizen Science Modules (April 3, 2020)	7	M-1 ; F-6	
Meeting re DSWD Citizen Science Modules (April 13, 2020)	7	M-1 ; F-6	
Meeting re BIOFIN M&E Platform (April 14, 2020)	10	M-2 ; F-9	
Consultation Meeting re MOU Extension for BIOFIN M&E Platform	8	M-2 ; F-6	
Meeting re DSWD Citizen Science Modules (April 21, 2020)	7	M-1 ; F-6	
Meeting re DSWD Citizen Science Modules (April 28, 2020)	7	M-1 ; F-6	
Game App Meeting for updates (May 4, 2020)	9	M-2 ; F-7	
Meeting re DSWD Citizen Science Modules (May 5, 2020)	7	M-1 ; F-6	
Meeting on Crowdfunding (May 6, 2020)	8	M-1 ; F-7	
Meeting on Crowdfunding: Discussion on possible crowdfunding campaign (May 8, 2020)	8	M-1 ; F-7	
Meeting with MGB re tagging exercises (May 21, 2020)	10	M-3 ; F-7	
Suwag o Suko Meeting (May 21, 2020)	7	M-0 ; F-7	
Meeting with DOE- REAMD (May 22,2020)	7	M-2 ; F-5	
Meeting re Comments and Feedback to the M&E Platform (May 26, 2020)	28	M-9 ; F-19	
Meeting with DOE (May 29, 2020)	13	M-4 ; F-9	
MGB Tagging Exercise (May 29, 2020)	13	M-4 ; F-9	
PBSAP M&E Platform Technical Meeting (June 2, 2020)	23	M-7 ; F-15	
Game App Updates Meeting (June 4, 2020)	8	M-2 ; F-5	

<b>Project Activities</b>	<b>Number of beneficiaries/ participants</b>	<b>Gender disaggregation</b>	<b>Remarks (if any)</b>
BMB Tagging Workshop (June 4, 2020)	16	M-3 ; F-13	
Meeting re Keep Them Wild 2020 (June 4, 2020)	7	M-0 ; F-7	
Exploratory Meeting with TESDA (June 18, 2020)	7	M-1 ; F-6	
Tamaraw Crowdfunding meeting with Cong Sato (June 18, 2020)	12	M-5 ; F-7	
Presentation of Modules to DSWD	6	M-2 ; F-4	
Capacity Building Workshop for Private Sector Engagement (June 22- July 06, 2020)	46	M-10 ; F-36	
FASPS Q2 Project Managers Meeting (June 22,2020)	8	M-1 ; F-7	
PBSAP M&E Platform Meeting (June 23, 2020)	7	M-1 ; F-6	
Presentation of Crowdfunding to Potential Ambassadors/Advocates (June 23, 2020)	8	M-1 ; F-7	
Philippines BIOFIN midyear discussions (June 24, 2020)	9	M-2 ; F-7	
Communications Alignment for Crowdfunding (June 26, 2020)	10	M-0 ; F-10	
Meeting re PA Webinar (June 29, 2020)	6	M-0 ; F-6	
Capacity Building Workshop for Private Sector Engagement (June 22- July 06, 2020)	46	M-10 ; F-36	
Meeting on Crowdfunding (July 6, 2020)	7	M-0 ; F-7	
PBSAP M&E Platform Meeting with BMB, BIOFIN and ADEC (July 7, 2020)	21	M-4 ; F-17	
Meeting on Crowdfunding (July 7, 2020)	11	M-0 ; F-11	
Meeting on Crowdfunding (July 8, 2020)	9	M-2 ; F-7	
Meeting on Crowdfunding: Launch and Pre-Launch Activities (July 9, 2020)	14	M-5 ; F-9	
Meeting on BIOFIN Methodology and Capacity Building (July 9, 2020)	7	M-2; F-5	
Meeting on Crowdfunding (July 9, 2020)	10	M-0 ; F-10	
Meeting with BAI re tagging exercises (July 10, 2020)	7	M-2 ; F-7	
Meeting on Crowdfunding: Updates with BMB (July 10, 2020)	8	M-0 ; F-8	
Presentation of #TogetherForTamaraw campaign to DENR-MIMAROPA (July 13, 2020)	22	M-5 ; F-17	
BIOFIN RPA for Crowdfunding (July 13, 2020)	10	M-0 ; F-10	
BIOFIN Trial Webinar for TFT launch (July 13, 2020)	15	M-2 ; F-13	
Emergency Call for TFT Launch (July 13, 2020)	6	M-0 ; F-6	

<b>Project Activities</b>	<b>Number of beneficiaries/ participants</b>	<b>Gender disaggregation</b>	<b>Remarks (if any)</b>
Meeting on Crowdfunding: Updates with Office of Cong Sato (July 14, 2020)	8	M-2 ; F-6	
PCA Tagging Workshop (July 14, 2020)	12	M-4 ; F-8	
Meeting on Crowdfunding (July 14, 2020)	10	M-0 ; F-10	
ERDB Tagging Workshop (July 15, 2020)	17	M-3 ; F-14	
Meeting on Crowdfunding: Final testing (July 15, 2020)	28	M-9 ; F-19	
Crowdfunding Launch (July 15, 2020)	76	M-26; F-52	
Discussion of Training Design for DENR Capacity Building Workshop (July 16, 2020)	7	M-0 ; F-7	
Meeting on Crowdfunding: Debriefing (July 16, 2020)	10	M-0 ; F-10	
BAR Tagging Workshop (July 20, 2020)	9	M-4 ; F-5	
Meeting on Proposed Possible Collaboration under Bio-Bridge Initiative (July 20, 2020)	8	M-0 ; F-8	
Team Meeting for Midyear Planning (July 21, 2020)	5	M-0 ; F-5	
BAI Tagging Workshop (July 22, 2020)	9	M-2 ; F-7	
Meeting re PA Webinar (July 22, 2020)	6	M-0 ; F-6	
Meeting with FPE re NGO sponsor revenues (July 22, 2020)	4	M-1 ; F-3	
Meeting with FFP re NGO sponsor revenues (July 23, 2020)	4	M-1; F-3	
PCA Tagging Workshop (July 23, 2020)	9	M-3 ; F-6	
DILG and BIOFIN Meeting (July 24, 2020)	11	M-2 ; F-9	
BIOFIN Midyear Planning Workshop (July 27, 2020)	11	M-3; F-8	
M&E Platform Meeting (BIOFIN and BPKMD) (July 27, 2020)	9	M-1 ; F-9	
PCC Tagging Workshop (July 28, 2020)	8	M-1; F-7	
Discussion of Training Design for DENR Capacity Building Workshop (July 29, 2020)	10	M-1 ; F-9	
PhilRice Tagging Workshop (July 29, 2020)	9	M-1 ; F-8	
BD Criteria for SGLG Preliminary Meeting (July 29, 2020)	5	M-1; F-4	
BIOFIN Game App Updates (July 30)	8	M-2; F-6	
PA Webinar (August 1, 2020)	1289	M-31; F-39	1219 Were not aggregated by sex as there is no available data (zoom and FB live)
M&E Platform Meeting (ADEC Strategy Meeting) (August 5, 2020)	6	M-1 ; F-5	

<b>Project Activities</b>	<b>Number of beneficiaries/ participants</b>	<b>Gender disaggregation</b>	<b>Remarks (if any)</b>
M&E Platform: Training for Web System Admin (August 13-14, 2020)	16	M-5; F-3	
Year of the PAs 2 <sup>nd</sup> TWG Meeting (August 18, 2020)	11	M-2 ; F-9	
M&E Platform Meeting (August 18, 2020)	13	M-2; F-8	
Gender Mainstreaming Discussion (August 19, 2020)	6	M-0; F-6	
Meeting on Crowdfunding: Global Updates (August 20, 2020)	7	M-0; F-7	
Capacity Building Workshop for Private Sector Engagement (August 24- 28, 2020)	12	M-0; F-6	
Preparatory Meeting for the conduct of Scoping Study (August 26, 2020)	8	M-2; F-6	
BIOFIN 15 <sup>th</sup> Project Board Meeting (September 1, 2020)	44	M-19; F-25	
Presentation of M&E Platform to ASec Calderon (September 1, 2020)	15	M-4; F-11	
DILG Knowledge Sharing on SGLG (September 2, 2020)	16	M-3; F-` 13	
M&E Platform Meeting with ADEC (September 4, 2020)	8	M-2; F-6	
TWG Meeting on YoPA campaign (September 8, 2020)	6	M-0; F-6	
Meeting with CME on YoPA campaign and contract revision (September 8, 2020)	6	M-0; F-6	
BIOFIN Project Briefing with AD Amelita Ortiz (September 9, 2020)	7	M-1; F-6	
Meeting with Primer Group for Tamaraw Rangers (September 10, 2020)	7	M-2; F-5	
Meeting on Crowdfunding: Updates and Next Steps (September 23, 2020)	10	M-2; F-8	
Questionnaire Discussion with DBP (September 28, 2020)	7	M-1; F-6	
M&E and Investment Platform meeting (September 28, 2020)	7	M-1; F-6	
BIOFIN Game App Meeting (September 30, 2020)	8	M-1; F-7	
BIOFIN Consultation re M&E Platform (October 2, 2020)	7	M- 1; F-6	
BIOFIN 2021 Planning (October 6,2020)	12	M-4; F-8	
BIOFIN TWG Meeting and Year End Assessment (October 12,2020)	17	M-4; F-13	
Meeting re Tamaraw Society (October 19, 2020)	7	M-0; F-7	
Meeting re Tamaraw Society (November 5, 2020)	3	M-0; F-3	
BIOFIN Meeting re Finance Training Plan (November 11, 2020)	10	M-4; F-6	
BIOFIN 16 <sup>th</sup> Project Board Meeting (November 81, 2020)	41	M-14; F-27	
Resource Persons' Preparatory Meeting (November 23, 2020 AM)	7	M-1; F-6	
Resource Persons' Preparatory Meeting (November 23, 2020 PM)	6	M-0; F-6	

<b>Project Activities</b>	<b>Number of beneficiaries/ participants</b>	<b>Gender disaggregation</b>	<b>Remarks (if any)</b>
BIOFIN Resource Persons Meeting re Finance Training Plan (November 26, 2020)	10	M-4; F-6	
Resource Persons' Preparatory Meeting (November 26, 2020)	10	M-4;F-6	
Meeting on Game App MOA (November 27, 2020)	10	M-2;F-8	
Aurora BSAP Finance Plan Workshop (December 1, 2020)			
Meeting with CME to discuss revised proposal (December 1, 2020)	3	M-0;F-3	
Meeting with the Office Of Congresswoman Sato (December 2, 2020)			
Meeting with DBM (December 2, 2020)	8	M-2; F-6	

Prepared by: Anabelle E. Plantilla  
National Project Manager, BIOFIN

Signature: \_\_\_\_\_ Date: 9 January 2021

Noted by: Floradema C. Eleazar  
Climate Action, Outcome Lead  
UNDP

Signature: \_\_\_\_\_ Date: \_\_\_\_\_